

SOWED RESILIENCE....

NURTURED LIVELIHOOD....

EMPOWERED WOMEN TO LEAD.....

ANNUAL REPORT
2024-25



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MESSEGE FROM THE TREASURER

The journey of KALP towards promoting participatory development with self-sustainable principles through strengthening the local institutions and communities has given fruitful results and encouraging deliverables. The year 2024-25 has demonstrated the strengthen of the farmers and popularised the real benefits of organic farming in a systematic manner. The efforts have contributed directly and indirectly towards the environmental preservation through fostering climate resilient methods with wholistic approach. The financial year 2024 marked the launch of a new partnership between KALP and SHIVIA to strengthen rural livelihoods through backyard poultry. In first year, the project is implemented across 18 villages in six Gram Panchayats of Kasdol block, Balodabazar district, reaching 150 households under poultry Model. The collaboration between KALP and SHIVIA in FY 2024 demonstrated strong progress in scale, sustainability, and impact. On each passing day beneficiaries gained confidence in poultry as a dependable livelihood. Added to this the efforts of the organisation towards strengthening the local governance have delivered a lot in terms of community acceptability. This is reflected in the planning, demanding, and taking up works under MGNREGA implementation benefitting both the farmers as well as to the community. Convergence was focused more during the year, which helped to leverage adequate resources for the community touching various local issues. KALP continued its initiatives of inclusion for persons with differently able through its computer education to students with visually impaired. This continuation has motivated the organisation to take up institutional initiative to provide special education to intellectually challenged children in Kasdol. On the efforts of inclusion, it continued the capacity building initiatives of youth who are visually impaired on vocations has attracted attentions from various quarters. Though planning process has begun and it is likely that within a year the special education programme will take up.

Achievements of a voluntary organization should not be confined to the reach of beneficiaries with its programmes, rather the nature of interventions it made and types of interventions it explored should also be considered. On the programmatic front, the organisation has successfully accomplished the tasks planned for the year in every project. It also continued the recurring activities that are self-sponsored. As usual KALP has been maintaining good proximity with the communities it is working and maintaining good relationship with all the line agencies of government at district and state level.

KALP is planning to roll out the interventions with special children, strengthening the marketing linkages for farmers adopted organic farming, strethening various livelihood options, taking up a new initiative of protecting the Barnawapara sanctuary along with continuation of regular activities. Meantime the already taken initiative of strengthening the resource mobilisation efforts and organisational transformation shall be strengthened. Last but not the least, the staff, associates, and the team of organisation had put their best efforts in taking up various activities, retaining the sanctity of the organisational spirit, for which they are ought to be appreciated and thanked. The overall financial management of the organisation was maintained in its own pace and it is hopeful that the organisation will improve the financial position in the years to come.



Vibha Agrawal
Treasurer, KALP

Reflection on Sustainable Development Goals (SDG)

The organisation subscribes to the idea of meeting sustainable goals which can ensure a decent life to the people as well as a healthy earth to live. Through its programmes and activities, it is contributing to Four Sustainable Goals (SDGs) such as SDG- 1, SDG-2, SDG- 4, SDG-5, SDG-10, and SDG-17. A brief information on this is as follows:

By addressing the causes and determinants of poverty and interventions contributing to the social welfare of society through various programmes KALP is attempting to contribute towards this Goal



Ensuring food security through improved agricultural practices and healthy cultivation, back yard poultry, Goatary, fisheries and social welfare schemes that can foster good supply.

Working on brail scrip and access to non-visual desktop to special persons the organisation is attempting to ensure quality education to the persons with visual impairment



Working for women empowerment, gender parity in all its initiatives and encouraging women for participation in governance along with fostering women groups at all levels are the initiatives directed towards gender parity by the organisation.

Attempts towards addressing discrimination of persons with differently able persons, promoting women in all the sectors, and ensuring equal opportunities in activities are the attempts of the organisation to meet this goal.



All the sustainable development goals could not be achieved without coordinating and partnering with other agencies. KALP also made strategic partnerships with donors, agencies, Departments etc which are aimed at fulfilling the important SDG-17.

MAJOR HIGHLIGHTS OF THE YEAR

Farming interventions during the year



- ➔ Facilitated organic farming practices of paddy to 1320 farmers covering around 1403.4 Acres of land.
- ➔ Facilitated practice of Mix cropping to 629 farmers covering around 173.65 Acres of land with Moong, Udad, Til, Groundnuts, Arher, Makka, Haldi, Kochai etc crops.
- ➔ Supported Millet practices to farmers covering 42.30 Acres with Kodo, Bazara, Kutki and Madia.
- ➔ Supported relay crops to 205 farmers covering 106.85 acres of land with Tivra, Mustard, Kusum, Chana and Masoor etc.

Livelihood interventions

- ➔ 1209 farmers are made capable to cultivate vegetables in Kitchen gardens for around 08 to 10 months in a year.
- ➔ Around 413 families were capacitated to adopt backyard poultry and earning extra income.
- ➔ 331 families were supported and capacitated for Goat rearing and make additional income.
- ➔ 10 Self Help Groups were promoted fisheries at 10 villages. Fishery business in one village is managed by the village development committee.
- ➔ 116 families have undertaken 100 days of work and another 1223 families got work under MGNREGA.
- ➔ 15 SHGs were supported to expand their small entrepreneurship of NTFP.
- ➔ 01 physically challenged person from our computer education center have received job in brick making company as a supervisor.



Agricultural advancement initiatives

- ➔ Total 8 Diversity plot was developed in 8 villages.
- ➔ 01 Diversity plot was developed which is 31 varieties of indigenous paddy seeds.
- ➔ In 2 diversity plot 25 varieties of indigenous paddy seeds were developed.
- ➔ In separate 02 diversity plot 15 varieties of indigenous paddy seeds.
- ➔ In additional 03 plots 08 types of Madia were developed.
- ➔ Climate action plan was developed in 11 villages
- ➔ Millet crop planning was undertaken in 14 villages

- 05 models of Integrated farming system were developed
- 08 cluster level seed banks were developed which accommodates 31 varieties of paddy, Kodo, Kutki, Rahar, 08 types of Madhia, Botari, Sarso, Tivra, 83 seeds of kitchen garden etc.
- 21000 thousand seed balls were prepared and sprinkled in 21 forest villages in forest range of Barnavapara.



- 468 Families were facilitated to get support of seeds, weeder, spear from agriculture department.
- 24 families received support for biogas under CREDA schemes.
- Formation of 04 cluster level integration center on - Information of seed bank, village level information, custom hiring center under one roof.
- Managed by core committee. This committee is consisting 10 to 15 members who are representing their cluster villages.

- Village level Information centers on agriculture were set up which provides various information such as weather and crop diversity, agriculture/livestock/ fisheries development, product marketing, institutional and facilitating institutions etc.
- Also, content development was made on, MGNREGA/kitchen garden, Bio-pesticides, Jivamrit, Panchaparani, Compost Khad and various programs.

MGNREGA leveraging

- 169 land levelling works.
- 47 farm ponds were developed.
- 18 major village development work has been completed that includes 03 check dams, 07 roads, pachary, deepening of 03 ponds, 02 muktidhams, 03 samudayik bhawans, forest boundaries, cuttings of trees 26 poultry sheds and 19 goat sheds were constructed.
- 57 Job cards were prepared for individual in selected villages.
- Convergence planning meeting with concern officers has resulted in completion of .. work from micro planning

Social Security Schemes

- 116 families were facilitated to get support under various social security schemes.
- Linked more than 500 families with various Govt departments for leveraging the benefits provisioned through the schemes.

OUR REACH – GEOGRAPHICAL COVERAGE

Our geographical coverage extends across Chhattisgarh, focusing on marginalized groups including SC, ST, MUSLIM, Women and other vulnerable communities. Through a strong social justice network KALP empowers families with Education, Health, Livelihood and Social inclusion. Our strategic focus areas are Environment & Climate, Education, Health, Women Empowerment, Livelihood and Community Development. Together, these initiatives ensure dignity, opportunity and sustainable well-being for every household we reach.



CHHATTISGARH STATE

District -

- Janjgir Champa
- Balodabazar
- Bhatapara
- Mahasamund

Block -

- Nawagarh
- Pamgarh
- Balodabazar
- Kasdol
- Lawan
- Palari
- Saraipali
- Pithaura

Gram Panchayats -

- 150 GPs

Villages -

- 244 villages

OUR PROGRAMMES & INITIATIVES

All the activities undertaken during the year are in line with the objectives and the planning of the organisation. The organisation believes that communities should emerge capable to an extent that they can address their problems themselves with very little or no dependency on any external agencies. The theme-wise activities during the year are listed as follows:

LIVELIHOOD AND AGRICULTURAL INTERVENTIONS

LIVELIHOOD

Livelihood status is the back-bone to any family to lead a quality and healthy life. Livelihood status depends on the occupation as well as the geographical area of presence. Since the organization's interventions are focused on rural areas, farmers are the key beneficiaries being chased by KALP. Improving the agricultural productivity of farmers through various related trainings on organic farming, product marketing, mixed cropping, relay crop etc. were also contributed to the livelihood improvements of farmers.

Leveraging the demand generating programme i.e. MGNREGA has been another focus area of KALP for improving the livelihood status of rural households. Depending on the demand generation the works executed under MGNRA programme generates employment for selected member of family in rural areas. Facilitating a very good development plan for the village with generation of work in Man Days aimed at rural development initiative is the first concrete and important step. Rural areas often face challenges to develop such type of plan and post the approval, execution with technical compliance is a cumbersome process for rural governance. KALP facilitated this section and attempted to fill this gap by fostering good planning with labour budget and implementation of the plan thereby generating the work for the rural poor. This year, the project villages of Kalp have witnessed more than 70 days of work under MGNREGA. In 36 villages the average work days obtained under MGNREGA has crossed 100 days. Other than this, various Income generating activities were promoted and capacitated on trades, that includes linking of 37 SHGs with NRLM and getting loan of Rs. 11,60,000 from the bank for startups.



Backyard Poultry

This financial year marked the launch of a new partnership between KALP and SHIVIA to strengthen rural livelihoods through backyard poultry. At initial stage the project is implemented across 18 villages in six Gram Panchayats of Kasdol block, Balodabazar district. Beneficiary households primarily belong to marginalized communities. Reaching 150 households under Poultry Model. Following orientation, exposure visits, and training, the project team was equipped with technical

knowledge and guided by experienced supervisors to deliver outcomes with clarity and accountability. Over 99% of households are Below Poverty Line (BPL), with primary livelihoods in rainfed agriculture and daily wage labor. Most are small and marginal farmers. Based on assessments beneficiaries were selected to receive support under the backyard poultry project, ensuring inclusion of the most vulnerable households. Notably, 15 families from the Savara (snake charmer) community were included. Traditionally reliant on snake charming, this community faces declining income opportunities. Their inclusion in the poultry model offered an alternative livelihood, enhancing economic resilience. Beneficiaries earned significant income from chick sales, with earnings directed toward healthcare, education, ration, clothing, festival, payment of labour charges of agriculture harvesting, books for school going children's expenses etc. Beneficiaries generated income through chick and egg sales, meeting urgent household needs. Backyard poultry emerged as a reliable safety net during economic crises.

AGRICULTURE & ENVIORNMENT PRESERVATION

Fostering Organic Farming

KALP has been working a lot on promoting organic culture and climate resilient initiatives. Towards the organic farming it has reached 1320 number of farmers who have adopted organic farming. Since 2017 organisation is working towards climate resilient agriculture and organic farming amongst the farmers. during the year and it is presently working for establishing a proper distribution channel for the sale of products.

Promotion of Agricultural techniques

The organisation oriented the farmers on inter-cropping, micro-irrigation systems, drip systems, Systematic Rice Intensification methods etc with an aim to ensure optimum utilisation of resources and increased productivity of farming. 04 Acres of

land was converted for SRI method of madhia and makka in upland of farmers. Farmers were provided with grains for seeding and were capacitated with SRI and line sowing, mix cropping, inter cropping and relay cropping. They are also capacitated with making of biopesticides, bio-fertilizers etc.



Leveraging MGNREA programme for improving the agricultural situation:

Leveraging the programme it has developed many community assets for community like roads, samudaik bhavan, muktidham, Anganwadi etc. Water related bodies development is also included agriculture in this. Many farm ponds, anicuts, check-dams, and deepening of existing ponds are prominent among them.

Encouraging Millet crops:

In line with the national priorities, KALP has been encouraging farmers for adopting millet crops. During the year 182 farmers were encouraged for cultivating Kodo and Madia. Approximately 246 farmers were provided seed support from the Agriculture Department for the cultivation of millet crop, Kodo and Madiya.

Promotion of Kitchen gardens for vegetable cultivation:

Developing home gardens for vegetable cultivation and promotion of millet crops in line with the national priority are another important component of agricultural interventions. During the year, KALP has encouraged 1194 farmers to develop kitchen gardens in 27 villages.



Creation of Agricultural assets:

With the support of MGNREGA, KALP has 97 land levelling works and 27 farm ponds were developed. 13 major village development work has been completed that includes 03 check dam, 07 roads, pachary, deepening of 03 ponds, 02 muktidhams, 03 samudayik bhawans, forest boundaries, 26 poultry sheds and 19 goat sheds were constructed etc. During the year 24 bio gas connections were made in coordination with CREDA

department. Around 08 Seed banks were developed with the participation of the farmers and the bank is maintaining around various varieties of seeds.

ENVIRONMENT PRESERVATION / PROTECTION

KALP has been keen on preserving and protecting the environment. Towards forestation around 21,000 seed balls were prepared through SHG and sprinkled in the forests. Periodical environmental preservation sensitization have been organised at communities. Similarly, the farmers are being encouraged to climate resilient cropping patterns. Encouraging for organic farming is being taken up since log towards safe and clean cultivation and minimising the usage of chemicals. The organisation is also planning to develop a natural guard for the Barnaapara Sanctuaries. The surround 100 villages become the natural guard, who are motivated for complete organic farming and developing grazing lands. This will help check the man-animal conflict as well as restricts the unwanted grazing in the sanctuary.



SOCIAL SECURITY & INCLUSION

Social Security

KALP focusses on the people from the bottom of the pyramid, especially in rural areas, who are being deprived of social welfare and social security benefits on account of ignorance and guidance at grass root level. KALP believes that if this gap is addressed the uptake of the schemes automatically increases. Therefore, the organisation makes it a point to advocate and facilitate for the linkage of the schemes with the beneficiaries at the rural pockets, in the areas of organisational presence. This year, KALP has helped 64 individuals to get the various pension and 52 new families obtained benefits of different social welfare schemes through social security schemes. Further, it also linked more than 500 families with various departments for leveraging the benefits provisioned through the schemes. 188 houses under PM Awas Yojna were facilitated to the beneficiaries during the year.

Brail computer center

KALP is running a centre for visually challenged children having low or no vision. They are trained for computer operations. The main objective of this center is to integrate these children in the main stream of the society and to make them self-dependable. Usually the children are drop-out by nature and are from economically poor background. Brail computer centre organises a four months curriculum which helps them to learn basic computer knowledge of MS word, Excel features, pictorial power point presentations, use of internet, mail operations, data entry, reading of documents, bill preparation, making of resume etc. To keep the students motivated and happy recreation like yoga, games, songs etc are also conducted during the course.



NVDA ie (Non-Visual Desktop Access) app.

It is a specially designed APP, which is used to teach both in English and Hindi language. Weekly exam is conducted to see the development and to understand the challenges of learning. Based on that Students are guided and supported. Weak students are supported and looked after more cautiously. After completion of four months course, an assessment cum examination is conducted which includes viva, theory, and practical of total 100 marks. Successful students are provided with Certificates.

SENSITIZATION/AWARENESS PROGRAMMES

KALP is working mostly in rural and semi-rural areas which are characterised by ill information or inadequate information and poor level of awareness on various things. Without equipping them with adequate knowledge and information, local government strengthening and local community empowerment is not possible. Therefore, KALP gives proper attention

on the sensitization aspect in all its programmes. Awareness and sensitization are an essential component in many programmes in the rural settings because majority of the rural areas are ignorant on many important information, which contribute their deprivation of availing the benefits. Every year KALP organisation conducts awareness programmes on various subjects through different modes that include- one-one interaction, community meetings, village fairs, interface with stakeholders, disseminating informative pamphlets and booklets and geographic specific IEC activities. Like every year, this year also it has organised many sensitizations cum awareness programmes which are listed as follows: -

→ **Awareness on organic and climate resilient agriculture practices**

Climate change has been a challenge posed since last one decade and government has been making initiatives to cope with the challenges. The first step is to understand the mode of climate change along with the reasons and the effects to lives. Then the first step is the doable measures from all the sections. Farmers can start planning climate resilient planning, and adopt organic farming. Therefore, KALP prefers to undertake sensitization and awareness activities on climate change and resilient practices by the farmers at its project villages periodically.

→ **Awareness on MGNREGA & Entitlements and Planning**

MGNREGA is a demand driven programme proving to be a blessing in disguise for the rural people to obtain employment. More the planning for rural infrastructure, better will be the rate of employment. For this it is important understand the scheme, its entitlements, and the methods of making village level micro-plan and making of labour budget as per the guidelines prescribed under the scheme. This will help improve the uptake of the scheme and rural infrastructure can be created. Since awareness on the know-how of the scheme is very crucial for effective implementation of the scheme, KAPL regularly undertakes sensitization activities at the project villages on the entitlements, planning and making of labour budget at the communities and the stakeholders. This year the organisation continued with these activities.

→ **Preservation and Promotion of Indigenous Seeds**

India is rich in its tradition, culture, and indigenous resources. One of the important resources is the indigenous seeds of various crops that have very high value on many facets as well as they are environmentally friendly, nutritiously rich and bears high medicinal values. In the current age, keeping the climatic conditions and its dynamic characters into consideration KALP believes that preserving and promoting indigenous seeds is a first and best solution towards mitigating the climate change vagaries. Therefore, the organisation concurrently undertakes awareness activities with the farmers on fostering cultivation and preservation of indigenous seeds at its project villages. Presently there are 31 types of Paddies, 09 types of Madia, 83 types of seeds of Kitchen Garden have been saved at village level seed banks. Some related fares are also organised. This year two such fares at villages were organised.

→ **Promotion of Millets**

Promotion of millets has been the priority of nation lately and the importance of millets adoption is increasing day by day. Chhattisgarh has rich resources for fostering millets and people are also conversant in millet consumption compared to other states. As a part of reinforcing measures KALP is promoting 9 types of millet crops amongst the farmers and concurrently organises awareness activities at the villages to rejuvenate the millet cropping. More than 23 such sensitization events were organised at the villages this year.

→ NTFP Produce Group

Formation of SHG federation at cluster wise and further to block wise is an initiative KALP has been undertaking. Since there is good potential in NTFP trade and its value addition. To tap the potential and to develop a systematic arrangement of marketing the produce so that the collective bargaining process remains intact as well as new technological learnings can be made, KALP is promoting the SHGs and its Federation at cluster and block level. It constantly builds the capacity of these groups to emerge effectively so that they can get fair price for the products and safe trading practices can be ensured thereby avoiding any sort of exploitation by vested interests.

→ Social Security Benefits

Time to time **Kalp** is organising sensitization events on various social welfare schemes for their uptake.

WOMEN EMPOWERMENT

Women empowerment is an inherent component of KALP and it believes in an all-out development of women as empowerment. It is not only confined to economic empowerment but also socially, politically, and legally. Encouraging their participation in governance and leadership development are examples of political empowerment, orienting them on various legal provision is the legal empowerment and obtaining social status. This is an in-built



activity in all its initiatives and programmes and works seriously on women empowerment. This strategy helps in improving the gender parity status and leveraging the social security & welfare status of women. The organisation makes separate gender gap analysis in its programmes every year and accordingly makes strategies to address the gender gaps. This facilitates an overall empowerment of women in the society.

CAPACITY BUILDING INITIATIVES

Capacity building initiatives of KALP are broadly categorised into two parts. First part is for the staff and associates of the organisation aims at capacitating the implementation process as well as their personal growth within the organisation. A well-equipped staff and associate can delivery well is the principle the organisation follows. The second part deals with the target groups it chases through projects and programmes and it involves beneficiaries and stakeholders. This is aimed at improving the situation of the communities and increasing their participation in all the programmes thereby ensuring sustainability of any initiatives with little dependence. The capacity building process involves class room trainings, session trainings, participatory trainings, field level trainings, exposure visits, workshops etc.

Capacity building initiatives of staff & Associates:

All the staff and the volunteers are trained on different subjects which includes both the project components as well as on understanding the project-log-frame, documentation, process documentation, leadership development and ways to intervene the community and community related exercises. Some of the key trainings imparted this year to the staff and associates are listed as follows:



- ✚ Training on Organic farming to become guide to the farmers at community level
- ✚ Training on group-based enterprises and collective marketing
- ✚ Training on institution building process and maturity index
- ✚ Training on different Government schemes and programmes.
- ✚ Training on need assessments, community assessments, undertaking, annual data collection and compiling etc.
- ✚ Training on participatory climate change vulnerability assessment and adaptation planning for community sensitization.
- ✚ Seed management.
- ✚ Advance ecological farming.
- ✚ Women leadership for participation and decision making in village institutions and CBOs.

Capacity building initiatives to beneficiaries & stakeholders:

Basing on the project needs and objectives, different trainings are imparted to the beneficiaries, stakeholders at various point of time with different subjects. These trainings are essential to strengthen the project implementation as well as to meet the project objectives. Sometimes the trainings are followed on cascade model where a group of master trainers are developed who in turn train at the community level to trainers and these trainers become the guide to the beneficiaries. This process is followed when there is a need to cover large section of people. Some of the training programmes are listed as follows:

- ✚ Participatory climate change and vulnerability and adaptation plan.
- ✚ Training to farmers on agricultural techniques and organic farming
- ✚ Training to women SHGs on various selected trades.
- ✚ Exposure visits to different line departments and successful livelihood projects.
- ✚ Conducting food festivals for inculcating nutritional eating habits and promoting healthy habits.
- ✚ Annual gathering for seed fair to exchange the varieties of indigenous seeds, to share the experience and preserving the knowledge etc.
- ✚ District level interface meetings with key officers and government.

SELF-INITIATIVES

During the year, KALP has made some self-initiatives that are constructive and progressive as they are needed. These initiatives were aimed at equipping the organisation for self-sustainability and to cope with the changing situation and trends. The initiatives were carefully thought out and approved by the governing board of the organisation. The key initiatives that were made during the year are as follows:

Protecting Baarnawapara Sanctuary

KALP is working hard to develop a natural guard to the sanctuary by strengthening the surround 100 villages with complete adoption of organic farming and developing grazing lands. This initiative is to check the man-animal conflict as well as encroachments of cattle for grazing into the sanctuary. Also, it is trying to carve out options for checking the Lantana weeds.



Convergence meeting at Block Level

KALP has initiated block level convergence meeting with different line agencies of the government and the people. The main aim of this coordination meeting was to strengthen the networking with the various line departments and to make the officials more supportive, and active about the concept of convergence. Detailed discussion was held on mode of convergence, activities to be taken up under convergence, monitoring, and learning's from convergence activities done in the block. The meeting focused on the convergence of different programmes like, Watershed Programmes, Agriculture Development Program (Rashtriya Krishi Vikas Yojana) department of Horticulture, Irrigation and Water Management Program, ICDS, Forest, PWD etc. Whereas with NREGA this meeting will enable better planning and effective investments in rural areas. This have resulted in completion of 52% of the. work from micro planning.

Organisation Representation

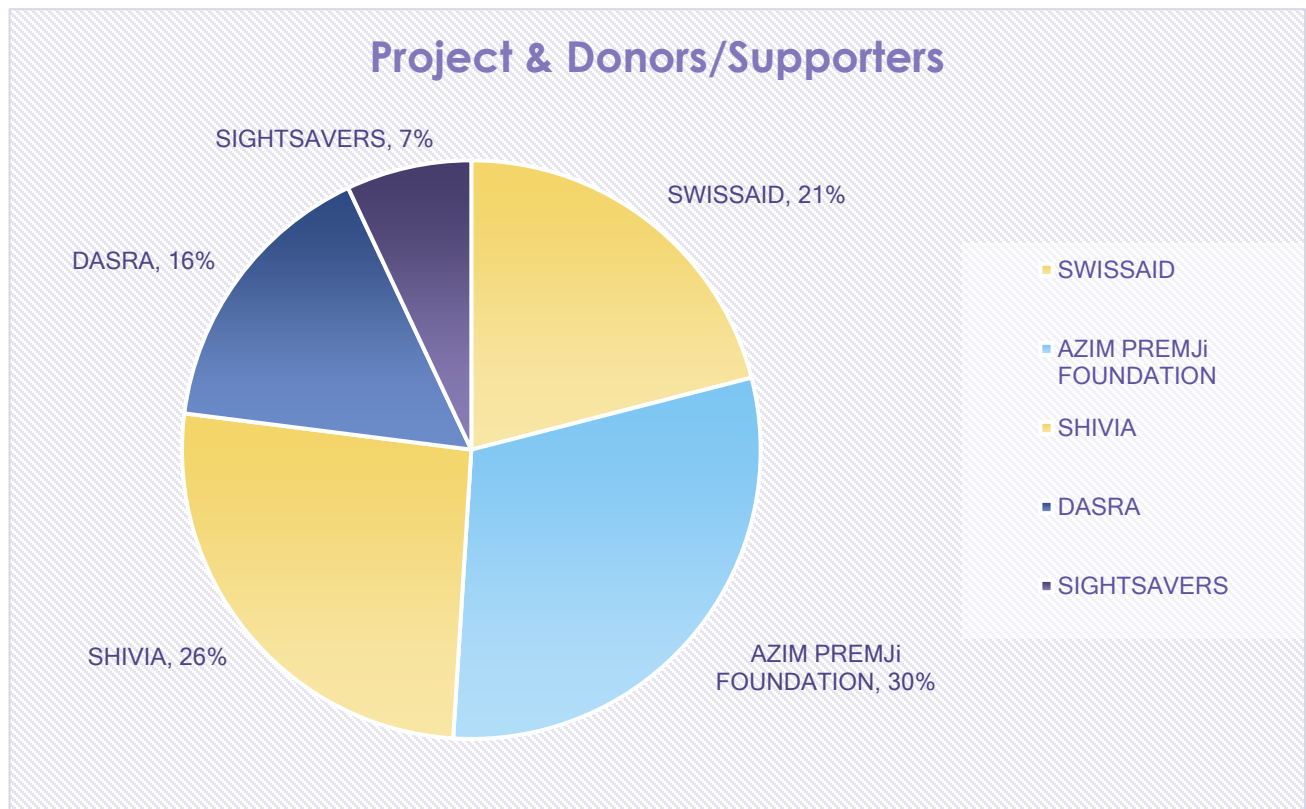
During the year 2024-25, the organisation has ensured its presence and represented in various seminars, workshops, training programmes, whose details are listed as follows:

- Representing KALP in NCNFs General body at state level.
- Seed management in Mysuru.
- In Surat training on group-based enterprises and collective marketing.
- In Nagpure- Bhuvneshwar for Gender training.

FINANCIAL SUMMARY

In the year 2024-25, Kalp Samaj Sevi Sanstha worked with primary resources to strengthen Women Empowerment, Livelihood, Agriculture, Poultry & Goat Farming, and Climate Change initiatives. These efforts were made possible with the valuable support of our partners, whose details are documented in report.

✓ SWISSAID	- Sustainable Tribal Livelihood Project
✓ AZIM PREMJI FOUNDATION	- Strengthening Livelihood of Tribal Families Project
✓ SHIVIA	- Poultry Support for women & poor families Project
✓ DASRA (REBUILD INDIA FUND)	- Organizational Development Project
✓ SIGHT SAVERS	- Computer Education for PwDs Project

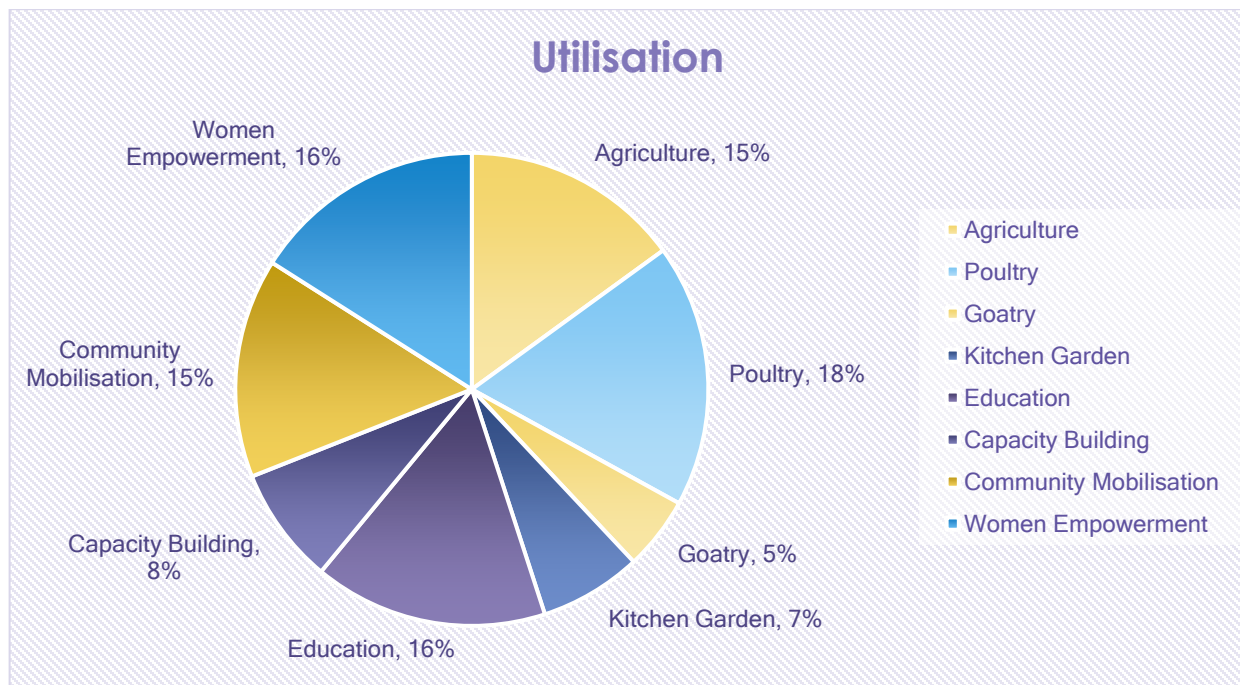


In the total organizational income, our partners support is distributed as follows: SWISSAID 21%, AZIM PREMJI FOUNDATION 30%, SHIVIA 26%, DASRA 16% and SIGHT-SAVERS 07%.

Income vs Expenditure

DESCRIPTION	GRANT AMOUNT	EXPENSES
SWISSAID		
Sustainable Tribal Livelihood, Chhattisgarh 21 Villages, Kasdol, Balodabazar District	₹ 13,605,20.00	₹ 28,72,957.00
AZIM PREMJI FOUNDATION		
Strengthening Livelihood of Tribal Families 13 villages in Kasdol Block	₹ 20,190,00.00	₹ 23,574,30.00
DASRA - REBUILD INDIA FUND		
Organizational Development	₹ 10,454,04.00	₹ 9,83,149.00
SIGHTSAVERS		
Computer Education for Blind Children's	₹ 4,36,881.00	₹ 5,15,529.00
SHIVIA		
Poultry Development Services 30 Villages of Kasdol	₹ 17,59,775.00	₹ 16,50,643.00

In this program wise summary, certain projects show expenditure higher than the grant received during the year. This is not a deficit. The expenditure includes pending grant amounts carried forward from the previous year, which were utilized in the current year. Thus, all expenses are fully covered by sanctioned funds.



This utilization chart highlights how the sanctioned funds were applied across different development sectors. Agriculture received the largest share, strengthening food security and ecological practices. Women empowerment programs accounted for a quarter of the funds, focusing on self-help groups & income generation. Poultry and Goatery initiatives supported livelihood diversification, while Kitchen Gardens improved household nutrition. Education programs ensured inclusion of children, especially those with disabilities. Together, these allocations reflect a balanced approach to Sustainable Community Development.

Financial Transparency & Future Allocation

Audit & Compliance Note

All accounts of Kalp Samaj Sevi Sanstha are externally audited and verified. MIS records are maintained and statutory IT returns are filled on time. This ensures full compliance with legal and donor requirements.

Balance Sheet AS AT 31/03/2025

FUNDS & LIABILITIES	AMOUNT	AMOUNT	PROPERTIES & ASSETS	AMOUNT	AMOUNT
GENERAL FUND			FIXED ASSETS		
Balance as per last Balance Sheet	4880452.58		Balance as per last Bal. Sheet		
Less: Deficit during the year	1562005.09		Almirah	10000.00	
Less: TDS B/f	76369.00		Computer	50000.00	
	3242078.49		Rack	1800.00	
Add: Income tax Refund	28230.00	3268308.49	Air Conditioner	38500.00	
			Computer	76500.00	
			Air Cooler	13800.00	
			C.C. Camera	37240.00	
			Almirah	6000.00	
				233840.00	
			Add: Refrigerator	14800.00	248640.00
			CASH & BANK BALANCES		
			Cash in hand (Society)	2831.00	
			Cash in hand (SLTF)	1949.00	
			Bank of Maharashtra, Kharod		
			Account No. 20226416764		
			Bal. as per Bank	40665.50	
			Less: Cheques issued but not presented	23480.00	17185.50
			State Bank of India, Sheorinarayan		
			Account No. 30308437664	162314.32	
			Bank of Maharashtra, Kharod		
			FCRA A/c. No. 20226423385		
			Bal. as per Bank	1387330.72	
			Less: Cheques issued but not presented	82838.00	1304492.72
			State Bank of India, Delhi		
			FCRA A/c No. 40196660963	7170.08	
			Bank of Maharashtra, Kharod		
			Account No. 60429395868		
			Bal. as per Bank	1645713.87	
			Less: Cheques issued but not presented	121688.00	1523725.87
TOTAL:		3268308.49	TOTAL:		3268308.49

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date.

26.09.2025

SECRETARY

Secretary
Kalp Samaj Sevi Sanstha
Chhattisgarh

BILASPUR

DATE:

26.09.2025

SANJAY KUMAR AGRAWAL
Chartered Accountant
M.No.057066



Future Allocation Note

Pending grants amounts from the previous year have been utilized in the current year. Surplus funds, if any, will be carried forward and allocated to upcoming activities, Ensuring Continuity and Sustainability of programs.

OUR GOVERNING BOARD

Mr. Moin Jafar

Mr Jafar is the president of the organisation and a graduate in Arts He brings an experience of more than 30 years in Local governance, Grassroot Ombudsman, tribal welfare & development, networking with various NGO/CBOs and trainer to government officers of state level, PRI members and other stakeholders.

Mr. Abhishek Yadaw

Mr Abhishek is the secretary of the organisation and studies Master in Social Work. He brings an experience of 15 years in MGNREGA, Social Audit, Livelihood initiatives, Health interventions, CBT at national & State level with government officials, PRIs, and other stakeholders.

Mrs. Vibha Agrawal

Ms Vibha is the Treasurer of the organisation and studied Master in Social Work. She brings an experience of more than 10 years on Health, community mobilisation, community interventions and working with various NGOs at grass root level.

Mr. Motilal Jhalriya

Mr Motilal is a graduate in Arts and brings an experience of 30 years in interventions of migration, intervening with SC communities, women empowerment and dealing with women issues, livelihood interventions and working with other social developmental issues.

Mrs. Rebecca David

Ms Rebecca is an MPhil/MSE and brings an experience of 15 years. She worked with international organisations like DFID, OXFAM and worked as state coordinator of Chhattisgarh COVID-19 Cell as consultant. She brings huge experience in disaster management, community monitoring, Training on important subjects etc.

Mrs. Mamta Prasad

Mrs. Mamta is Masters in Social Work and brings an experience of 12 years working with National Rural Livelihood Mission and Coordinator for Women issues and livelihood subjects. Her experience is of great importance to the organisation for dealing with women issues at grass root level.

Mrs. Abhilasha Anand

Mrs Abhilasha is Masters in Social Work with 15 years of experience on Swachh Bharat Mission, Health interventions and women issues. She is also a Master Trainer on women empowerment and Sanitation.

Thanks to Our supporters



Media Coverages of our works

कल्प समाज सेवी संस्था ने किया महिलाओं का सम्मान



चन्द्रहास नाम, स्वाम्य विभाग के
स्टाफ सचिव कल्याणी शक्तिशाली
और शक्तिशाली न्याय्य विभाग के
चाराज राजेश दीवान मुख्य अधिकारी
के रूप में उपस्थित रहे जिसमें

■ **डैर साराक्षण**
सिंह के संपन्न
राजेंद्र दीक्षन
रहें मुख्य
अतिथि

महिलाओं का बड़ी मात्रा में उपस्थित रहे इसमें सबसे पहले शहीद गीत गायन सिंह की प्रतिमा को पूजा अर्चना व पुष्प आदि से सजावट को प्रारंभ किया गया उसके बाद भावकौली, खैरपुरा, दलपल्ली सेनाबखाना, साकना, कसौली अन्तर्गत

जिल्लाओं के सहयोग से

[illegible]

कल्प समाज सेवी संस्था द्वारा मनाया गया बीज उत्सव

राघवेंद्र सिंह

[illegible]

क्षमता अनुसार कार्य किया जा रहा है। कल्प मुख्यतः होर पर आजीविका, स्वास्थ्य, महिला सशक्तिकरण, सामुदायिक गतिशीलता और शिक्षा के विषयों पर कार्य किया जाता है।

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कल्याण समाज सेवी संस्था ने महिलाओं का किया सम्मान



नवभारत रिपोर्टर । गिरौदपुरी।

कल्प समाज सेवा संस्था के द्वारा अंतर्राष्ट्रीय महिला दिवस के उपलक्ष्य में शहीद बीर नारायणसिंह के कामें भूमि सोनाहवा में महिला सम्मान समारोह का आयोजन किया गया। कार्यक्रम के मुख्य अतिथि सहित, बीरनारायण सिंह के वंशज राजेश सिंह दोहाना, ब्रिजेश अतिथि नवनिर्वाचित सरपंच महिला साहू, परिषोजनाना अधिकारी रोहिता एवं सह विकास विभाग चन्द्रशेखर नाग, स्वास्थ्य विभाग के रतफा सतिता, कल्याण, शांतिरत्ना थे। सर्वप्रथम शहीद बीर नारायण सिंह की प्रतिमा की पुजा-अर्चना

य बुध्द अर्पण कर कार्यक्रम का शुभारम्भ किया गया। पञ्चात् ग्राम मुख्यालय, खैराबा, दलदली, सोनाखोली, मजक, कसीदी, अर्जुनी, सरायपत्की के अपने सराय एवं पंनों को श्रीकल व गणदा भैरव सम्मानित किया गया। परिषदवा अग्रिकाजी चंद्रहास नाम ने कहा कि महालाओं को अपने परिवार के साथ प्रदेन और देश की विकास में योगदान देना ही जिम्मेवारी है। इस अवसर पर कल्प समाज सेवी संस्था के अभियं, बिना, गोरेलाल, दिगंबर, सुख सिंह, छोट, दीनक, अदन, दे कुमार, हरी देवसेना सहित महिलारं वडी संख्या में उपस्थित थीं।

महिला समूह के द्वारा लू से बचने के लिए जागरूकता अभियान

ताराचंद कोटोरे/राजनीति रियेटर
बनसकांछापुर/ कल्प समाज लेखी
संस्था काठमाडौं व कल्प नैतिक
क्रिसान समूह सदस्यों द्वारा
कालांतर गयीं में बदली टारसम
व नू. से बचने के लिए टारसम
व बैठक के माध्यम से लोगों को
जागरूक कर रहे हैं, जिसमें
प्रादेशी के मध्यम से लोगों को
मोटा अन्न व कंद-मूल से
अन्य-आहार खाया व पेय पदार्थों
मध्य जिससे लोग मोटा अन्न को
के लिए फलत व बीज का चयन
ही द्वारा नू. से बचने के लिए सा
अच्छा पकौ पीया, मोटा अन्न से
बाहर निकलने पर समाज व छात्रा
केने, धूप में सफर करने के लिए
देने देते हैं।



**कल्प समाज सेवी संस्था द्वारा गानसून
आने से पहले शीडबाल की तैयारी**

[illegible]

कल्प कसडोल द्वारा मानसून आने से पहले शीडबाल कि तयारी

हालांकि कठोरता राखनी पड़ेगी।
बल्लिदाबाबाजी।
कल्प समाज सेवा संस्था
कसबल रोड। घुलेडो हनुमंत
व रोड भेड को गुल्लो कि जयल
को देखते हुए अपने कार्य क्षेत्र
में कार्य प्रमाणों संग्रहण को
साधन मिलतकर, जेड, हाताव को
मोड, जेलाल व खाली जाण व
मोड बाल को माध्यम से
दुश्चारीयण का अभिवादन
चलाया जा रहा है, अभिवादन
कि मुखआठ जाण उपरानी से
किवा गाय, मानसुनी आने से
पूर्व गोबर, मिनी व 39 प्रजनन
को बीजे से 1000 रोड बल्लिदा
महिला सदस्यों द्वारा बनाया
जाय, संग्रहण सदस्य विनय
मानिकपुरी द्वारा बल्लिदा
महेश गाव में लोग साधन
जलयय परिवर्तन से अग्र



कमो है लोको महान, तैतु, चार,
आम, इमली, अखिला आदि
साथ हो जलाऊ लकड़ी कि
कमो, खेतों पर कुश का न हो।
से किसान पिय किट और
परिवर्षों कि चरघरा में दिनों-दिन
कमो होय। इतनी समयावधि को
ध्यान में रखते होय शीत बाल को
होइ गार्ग को हवा-बार बनाने
कि शुरुवात को किया गया,
साथीयों द्वारा बीज एकत्रित
करने का कार्य किया जा रहा है,
जिससे ज्यादा मात्रा में बनाना
जा सके,
संस्था कार्यकर्ता सुनील
द्वारा जलायन की वेश शीत
बाल एक स्थान पर रखा
जाएगा, जो की ज्यकि खेत या
जल जागवा वह कुट शीत बाल ले
गा और जल पर छाानी बनाइ दिखे
पर फोक दे।