

“TARGETED INTERVENTION PROJECT”

Target Group:

Female Sex Worker's (FSW's)

District: Janjgir-Champa (C.G.)



ANNUAL PROGRESS REPORT- 2011

Submitted to:

Chhattisgarh State AIDS Control Society (CGSACS)

And

Technical Support Unit (HLFPPT), Chhattisgarh

Submitted By:

“Kalp Samaj Sewi Sanstha”

At-Post: Sukul Para Kharod, Distt: Janjgir-Champa (C.G.)

E-mail: Sansthakalp@gmail.com, Kalpaidsti@rediffmail.com.

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1. Project Details

- Title of the Project : **“Targeted Intervention Project”**
- Name of the Organization : Kalp Samaj Sewi Sanstha.
- Postal Address of the Organization : At-Post: Sukul Para Kharod, Distt: Janjgir-Champa (C.G.) 495556.
- Postal Address of the TI Office : Office: Targeted Intervention Project, Kalp Samaj Sewi Sanstha, Behind The Church, Bhatapara, Janjgir Distt: Janjgir-Champa (C.G.) 495557
- Phone No. : 93036-44357.
- Name of the Project Director of TI : Mr. Basant Yadaw.
- Location of the Project : Janjgir-Champa.
- Project Target group : Female Sex Workers (FSW's)
- Annual Coverage Target for 2010 : **650.**
- Proposed Project Duration : January, 2010 To December, 2010
- Total project Cost : **10,89,900/-**
- TI Bank Detail
 - ✓ Name of the Bank : State Bank of India.
 - ✓ Address of Bank : Sheorinarayan, Distt: Janjgir-Champa (C.G.)
 - ✓ Account Number : 30674996918.
 - ✓ Bank Code (Branch code) : 311010-9.
 - ✓ Name and Position of two signatories : Mr. Basant Yadaw (President). Mr. M. L. Verma (Secretary).

2. Executive Summary

In January 2009 KALP Samaj Sewi Sanstha began TARGETED INTERVENTION PROGRAM (TI) for female sex workers (FSW) in Janjgir-Champa District of Chhattisgarh. The focus of the intervention is to increase access to HIV/AIDS and STI Prevention, Care-Support and Treatment Services.

At the initial stage of the Targeted Intervention Project 2009 SAKTI was selected project area for the project activities. Kalp Samaj Sewi Sanstha has done the Community Need Assessment Survey and listed out the targeted population of 200 Female Sex Workers (FSWs) in SAKTI.

In June 2009 Kalp Samaj Sewi Sanstha started intervention in Champa for 400 FSWs target population. Mendipara, Beldarapara ,jawaha para, Tilak nagar Jagdala and Nayapara were identified as hotspot. In 2009 total 370 FSWs were registered and linked with project .During this year selection of peer educator was completed and good rapport building with FSWs community was build up.

During 2010 simultaneously while working in champa kalp has worked for 650 FSWS in janjagir. In 2010 total 650 FSWS were linked and were provided the services under the project. Along with services like RMC, ICTC, and STI services kalp has done significant work for community mobalisation.

Crisis Management committee, DIC committee and STI committee were formed were HRGs were selected and actively involved during meetings. Regular committee meeting were conducted and issues were solved as when arises.

KALP has faced many challenges, staff turnover was one of them still KALP has succeeded to link 661 HRGS with project. Out of 650 HRGS 500 were tested under HIV test and 350 were covered under STI treatment services.

Basant Yadaw.

Project Director
Targeted Intervention Project
Kalp Samaj Sewi Sanstha
Champa, Distt- Janjgir-Champa (C.G.)

3. Background Information

- **Brief information about NGO**

“KALP” Samaj Sewi Sanstha is a nonprofit organization. In 1990 while understanding the present social and economical scenario of the society a young and dynamic motivated group came together to bring the change in the society and this innovative movement gave the birth to KALP. In 1995 this young group, while fighting against the poverty and for womens right and other social issues they have laid the foundation for self employment. Thus in 1997 KALP was recognized and registered under societies act. Hence from that time for last 15 years KALP is contributing towards society through various social development programs.

Vision of KALP:

“To Create a Society where Natural Resources are own by itself”

Mission of KALP:

“To Introduce a Program for people to Aware them for the Development of their Live hood through Collaboration”

Aims & Objectives of KALP:

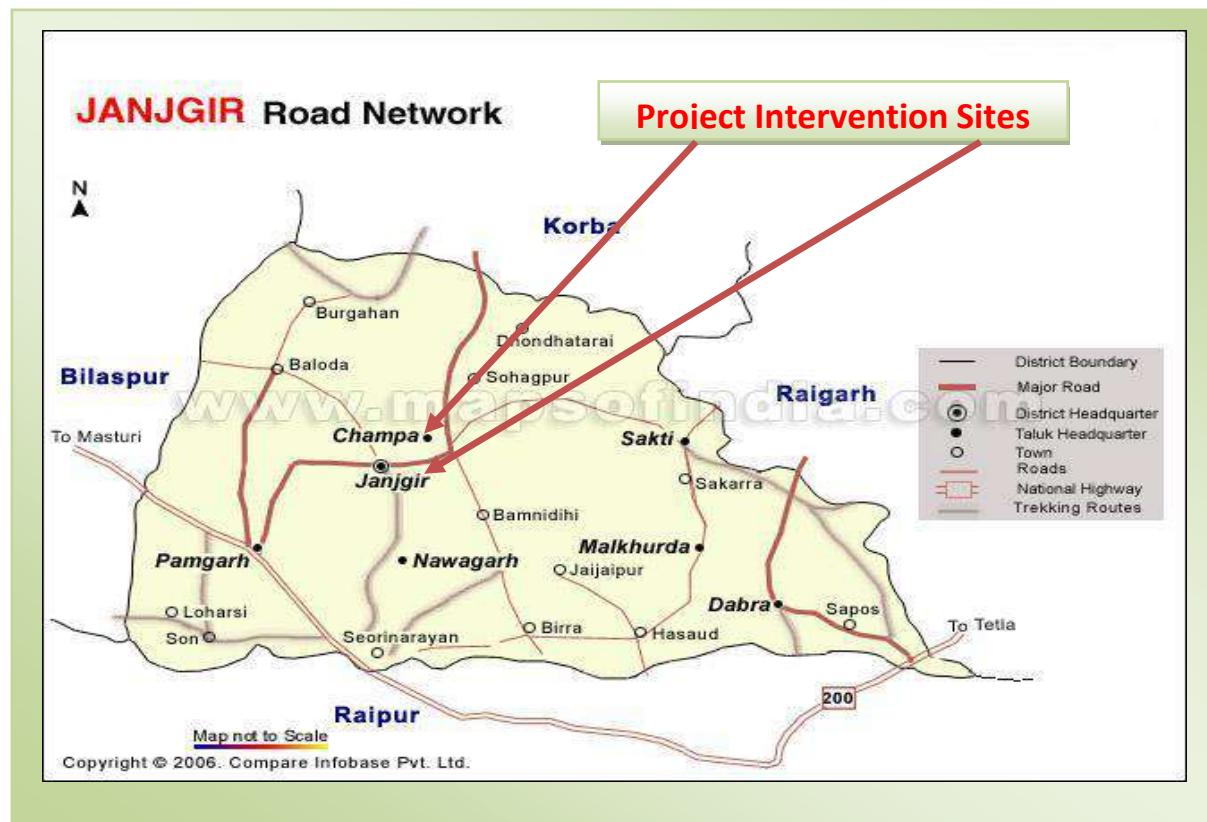
1. Rural Development, Socio-Economic, Agriculture, Environment, Teacher-Training, Health-Education & Development Program for Women & Children.
2. To Promote Science, Education, Literature & Fine Arts.
3. Accessible Knowledge for All.
4. Inter-Community Change for Social Welfare.
5. To Aware Loans & Donations for Target Groups in form of Resources & Information.
6. To Identify & Movement for Socio-Beneficial Agenda.

Organization Strength:

- Last 13 years working and contributor for various social welfare programs.
- Strong and effective management for the project implementation and achievement.
- 04 years experience in Health sector out of which 02 years are the experience of HIV/AIDS field.
- Trained, skilled and committed staff specific in HIV/AIDS related field.
- Good coordination and linkages with service providers for providing better improved service for target population.

- Project Area details

The District Janjgir-Champa was established on 25 May 1998. The district Janjgir-Champa is situated in the center of Chhattisgarh and so it is considered as Heart of Chhattisgarh. Janjgir-Champa is fast growing industrial area were numbers of new companies and Factories are coming up. In these Factories most of the workers are migrants and client of FSWs.



Janjgir-Champa is located in between KORBA, BILASPUR and RAIGARH District. These districts are also among the fastest growing Industrial areas. FSWs Hotspots are located were Factories area, Bus Stands, and Railway Station. Hence FSWs from Janjgir and Champa moves towards these areas where they found new and old clients. Out of 650 registered FSWs most of FSWs belongs to economical poor backgrounds. Most of FSWs are uneducated hence they working on a daily wages to earn their bread. Due to poor economical condition FSWs unable to take proper health care services.

At present there are 36 HIV positive cases and 25 AIDS cases have been found out in Janjgir-Champa District. In Chhattisgarh State districts the Janjgir-Champa district having the highest population of Migrant.

4. Project Goal:

“To prevent new infection of HIV and Sexually Transmitted Infections among 650 Female Sex Worker’s of Janjgir-Champa Town by the end of 2010”

5. Objectives:

- To change the behavior of HRGs from high risk to low risk in 650 FSWs of Janjgir-Champa.
- To ensure the quality STI services and develop Health seeking behavior of 650 FSWs.
- To promote consistent and correct use of condom in 650 target population by the end of 2010.
- To create an enabling environment for FSW community in project area.
- To promote ownership of the community in TI project through the community mobilization and motivation.
- To ensure sustainability of the program.

5.1 Strategic Objectives:

- To promote condom promotion to bring Behavior Change among 650 FSWs in Janjgir Champa and Sakti”
- To provide treatment, services and counseling to 650 FSWs”
- To promote safe-sex the Condom Promotion will be done for 650 FSWs”
- To create an Enabling Environment for target population”
- Community Mobilization and creating the sense of ownership for 650 FSWs”
- To provide the services of HIV/AIDS and to create linkages with Health Sector for 650 FSWs in Janjgir-Champa”
- Developing Monitoring and Evaluation system for program activities”

5.2 Project Strategy:

1. Behavior change communication

- Selection of target area of FSWs.
- Developing one to one contact.
- Developing one to group contact.
- Conducting group discussion.
- Collection and reprinting of BCC material.
- Condom demonstration.
- Availability of penis model for condom promotion.
- Counseling.

2. STI Management

- Purchase of medicine for STI management.
- Referrals and counseling of infected population.
- Follow up of referred cases.
- Arranging the camps of STI management.
- Availability of the stationery and printing material in STI clinics.
- Provision of place for STI clinics.
- Display of network and counseling in the STI clinic.

3. Condom promotion

- Procurement and buffer stock of condoms.
- Condom promotion.
- Arrangement for condom outlets and promotion.
- Selection of condom depots.
- Distribution of condom by outreach workers and peer educator and volunteers.

4. To create an enabling environment

- Coordination meetings with social leaders.
- Coordination meetings with concern officials of police department.
- Arranging events on special days like World Aids Day, Women day, etc.
- Training and workshop with stake holders and subject related experts.

5. Community mobilization

- Meeting at hot spot.
- Community events.
- DIC meetings.

6. Linkages and referrals

- To develop linkages of targeted group with ICTC, ART, PPTC, CCC, PSITSU, DOTS, DSES and with the health department.
- To develop linkages with Mitanin Programs.
- Coordination with other stake holders, NGOS, CBOS and GOS.
- Coordination meetings with RMP Doctors.
- Visits and coordination meetings with labour officer and women and child welfare department.

7. Monitoring and Evaluation

- Monthly meeting and action plan.
- Analysis of CMIS format.
- Documentation.
- Visit and meetings with TSU team.
- Field visit with target group.

6. Staff Details and Organogram

To implement Targeted Intervention Project 2010 six numbers of staff was recruited. This Was Including Program Manager, Accountant, ANM and 03 ORW's. Apart this 11 Peer-Educator's were also included who were supporting for the project activities. President Mr.Basant Yadaw was representative of the KALP, who was designated as project Director.

- **Program Manager:** The experienced and qualified person was recruited for this post.

No.	Name	Qualification	Date of Joining	Date of Resignation
1.	Ms. Sangeeta Mahant	MSW	01/01/2010	27/04/2010
2.	Mr. Abhishek Yadaw	MSW, RDM	23/06/2010	Continue

- **Accountant:** A B.Com. Graduate person having computer knowledge and can work on was appointed for this post.

No.	Name	Qualification	Date of Joining	Date of Resignation
1.	Mr. Navratan Kesharwani	B. Com., LLB	01/01/2010	03/07/2010
2.	Mr. Sunil Kumar Patel	B. Com.	13/09/2010	30/11/2010

- **Counselor/ANM:** Experienced in medical field female was appointed for this.

No.	Name	Qualification	Date of Joining	Date of Resignation
1.	Ms. Gauri Bole	MSW	01/01/2010	30/03/2010
2.	Mrs. Bindu Tandon	12 th , Nursing	07/06/2010	09/12/2010

- **Out Reach Worker:** Persons who are having communication skills, experiences along with qualification were working on these posts.

No.	Name	Qualification	Date of Joining	Date of Resignation
1.	Mr. Ramesh Sharma	MSW	01/01/2010	10/05/2010
2.	Mr. Arvind Das	MSW	01/01/2010	10/05/2010
3.	Mr. Suresh Yadaw	M.A.	07/06/2010	Continue
4.	Ms. Vibha Agrawal	MSW	07/06/2010	31/12/2010
5.	Mr. Khemraj Dewangan	M.A.	07/06/2010	Continue

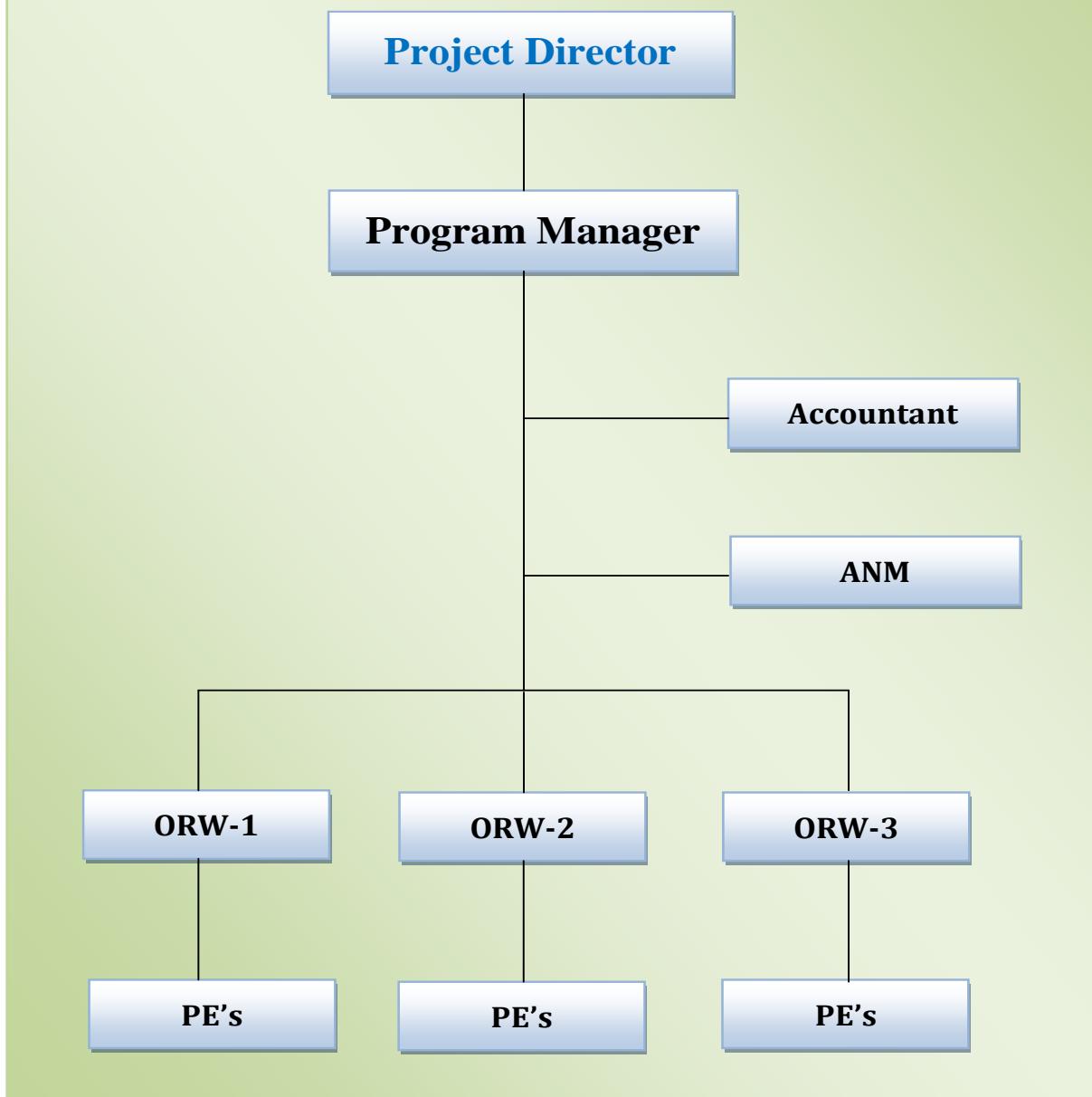
- **PE's:** As per the hotspot area and to work for the of 650 target population 11PE's were selected

No.	Name	Qualification	Date of Joining	Date of Resignation
1.	Mrs. Rupa Sarathi	Uneducated	01/01/2010	Continue
2.	Mrs. Prem Bai	Uneducated	15/06/2010	Continue
3.	Mrs. Jamuna Bai	5 th	01/07/2010	Continue
4.	Ms. Suriti Patel	12 th	01/01/2010	31/12/2010
5.	Mrs. Gulapa Soni	7 th	01/05/2010	Continue
6.	Mrs. Choti Bai	Uneducated	01/01/2010	31/12/2010
7.	Mrs. Kamlesh Ojha	10 th	01/01/2010	01/11/2010
8.	Ms. Rukhmani Patle	12 th	01/01/2010	31/09/2010
9.	Mrs. Kanti Vishwash	5 th	09/07/2010	Continue
10.	Mrs. Versha Ratnakar	12 th	01/08/2010	Continue
11.	Mrs. Keshari Gadhewal	8 th	09/07/2010	Continue
12.	Mrs. Meena Suryawansi	12 th	01/11/2010	Continue

6.1 Organogram

“Targeted Intervention Project-2010”

Kalp Samaj Sewi Sanstha



7. Project Activities

Targeted Intervention Project is totally based on the project components. In keeping with the goals and objectives, the primary focus of NACP-III is to halt and reverse the spread of the HIV epidemic in India by 2012. The program plans to cover 80 percent of HRGs with primary prevention services, including:

- Treatment for sexually transmitted infections
- Condom provision
- Behavior change communication
- Creating an enabling environment with
- Community involvement and participation
- Linkages to care and support services

7.1 Component wise activity details

1. Behavior change communication

Behavior Change Communication involves understanding and assessment of individual and group practices/behavior which can pose risk to HIV infection, and development of context specific strategies/activities to address the risk of infection through peer counseling, counseling through counselors, creating enabling environment to reinforce safe practices. The Peers, Outreach workers lead the activities through one to one sessions and group sessions among the community. Group issue specific Information Education and Communication (IEC) materials are developed to further augment behavior change.

No.	Activity	Yearly Target	Achieved
1.1	One to One by PEs	12480	3853
1.2	One to One by ORWs	1560	924
1.3	One to group discussion by PEs	528	309
1.4	Condom Demo	2600	273
1.5	Condom Re demo	2600	1143
1.6	Counseling	720	520
1.7	Wall Painting	Need Based	Done
1.8	Material Procurement & Printing	Need Based	Done

2. STI Management

As STI (both symptomatic and asymptomatic) pose greater risk for HIV infection and is high among the High Risk Groups (HRGs), the access to STI services is provided through three different approaches i.e. Project Based Clinics, outreach clinics and Referral clinics either with private or public facility with HRGs.

No.	Activity	Yearly Target	Achieved
2.1	Treatment of STI symptomatic cases	130	68
2.2	Follow-up	130	68
2.3	First Presumptive treatment	520	352
2.4	Second Presumptive Treatment	260	00
2.5	Regular Medical Checkup	2600	185
2.6	Syphilis Screening	1300	496
2.7	Drug Procurement	Need Based	Done
2.8	Counseling	130	68
2.9	Meeting of STI Committee	12	03

3. Condom promotion

TI program ensures safe practices by providing choices and options of easy accessibility, availability and acceptability. The commodities (only male lubricated latex condoms) are supplied through peers, out-reach workers and social marketing.

No.	Activity	Yearly Target	Achieved
3.1	Condom Distribution	249600	137158
	Free Distribution	199680	137158
	Social Marketing	49920	00
	Condom demo and re demo	24960	1436
3.2	Establishment of condom outlet	-	23

4. Community mobilization

Awareness creation among the FSW's on available facilities and services and their rights etc is important aspect of the entire Targeted Intervention Project. In order to carry out their activity the mobilization of FSW's community aspect has more important.

No.	Activity	Yearly Target	Achieved
4.1	Meeting at Hotspot level	240	120
4.2	Community Events	02	03
4.3	Establishment of DIC	01	01
4.4	Meeting at DIC level	24	14

5. To create an enabling environment

There are provision for building the capacity of HRGs to advocate for them in creating enabling environment as well as control of requisite resources to address the issues of stigma and discrimination. One of the reason behind the elimination of FSW's from the rest of the society the stigma and discrimination they face after the confirmation of their status. Tacking in to the account of the situation the project has focused in the creation of Enabling Environment in which the FSW's can raise their own issue in to an advocacy platform and avail initial resources from them.

No.	Activity	Yearly Target	Achieved
5.2	Stake holder level meeting	04	01
5.4	GIPA support	Need Based	Done
5.5	Meeting of crises management committee	04	02
5.6	Formation of crises response groups at hot spot level	01	00

6. Linkages and referrals

Another aspect of the total activities is to establish linkages in between the FSW's and various service providers functioning within access limit. The Targeted Intervention staff and Peer Educators has their own plan to continually do the intervention in between the FSW's and facilities.

No.	Activity	Yearly Target	Achieved
6.1	Establish linkages with all relevant services providers/Department	Need Based	Done
6.2	Referral to ICTC	1300	625
6.4	Referral to ART	02	02
6.5	Follow up	02	02
6.6	Referral to DOT center	0	0

7. Monitoring and Evaluation

Monitoring and Evaluation is an important tool for any project or program. This toolkit deals with the “nuts and bolts” (the basics) of setting up and using a monitoring and evaluation system for a project or an organization. It clarifies what monitoring and evaluation are, how you plan to do them, how you design a system that helps you monitor and an evaluation process that brings it all together usefully. It looks at how you collect the information you need and then how you save yourself from drowning in data by analyzing the information in a relatively straightforward way. Finally it raises, and attempts to address, some of the issues to do with taking action on the basis of what you have learned.

No.	Activity	Yearly Target	Achieved
7.1	PE's Review Meeting	48	44
7.2	Staff Review Meeting	12	10
7.3	Monthly Outreach Plan	12	10
7.4	Documentation & Reporting	Regular Basis	Done

8. Trainings

State Training & Resource Centre

As the Targeted Interventions are implemented through NGOs, quality and capacity building is required for these NGOs and Staff. For improved performance and quality training to different categories of staff working with NGOs/CBOs Program Managers, Counselors, Finance Accountants, Outreach Workers, Peer Educators is must. The National AIDS Control Organization has decided to institutionalize the training and capacity building process with the State Training and Resource Centre (STRC).

Training's by STRC:

No.	Date	Training	Type of Training	Participants	Place
1	1-2 July 10	HIV/AIDS Basic and TI Component	Induction	TI Staff	TI Office, Champa
2	26-30 Aug 2010	HIV/AIDS Basic and TI Component	Induction	TI Staff	Ganpati Hotel, Raipur
3	15-18 Nov 2010	STI & Counseling	Refresher	ANM	Ganpati Hotel, Raipur
4	23-25 Nov 2010	Program Management	Refresher	PM	Ganpati Hotel, Raipur
5	25-27 Nov 2010	BCC	Refresher	ORW's	Ganpati Hotel, Raipur
6	20 Dec 2010	TB & HIV	Refresher	PM	STRC Office, Raipur
7	21-22 Dec 2010	Condom Promotion	Refresher	ORW & PM	Ganpati Hotel, Raipur

Chhattisgarh State Aids Control Society:

National AIDS Control Organization provides leadership to HIV/AIDS Control Program in India implementing one National Plan within one monitoring system. State AIDS Control Societies (SACS) implement NACO program at the State level, but have functional independence to upscale and innovate. The SACS play a pivotal role in the State's strategy in combating the HIV/AIDS epidemic.

Training's by CGSACS:

No.	Date	Training	Type of Training	Participants	Place
1	25 May 10	Management of Account	Refresher	Accountant	CGSACS, Raipur
2	16 June 2010	Clinic Management	Refresher	Accountant & ANM	CGSACS, Raipur

Kalp Samaj Sewi Sanstha (T.I.)

Training's by KALP:

No.	Date	Training	Type of Training	Participants	Place
1	25 June 2010	STI Management	Refresher	PE's	T I Office, Champa
2	28 June 2010	Role & Responsibility of TI Staff	Refresher	TI Staff	T I Office, Champa
3	30 June 2010	HIV/AIDS Basic and TI Component	Induction	TI Staff	T I Office, Champa
4	25 Nov 2010	STI Management & PE's Tracking Sheet	Refresher	PE's	T I Office, Champa

9.

Major Achievements

- Throughout the year total 661 Female Sex Workers were registered in project.
- 625 FSW's were referred to the ICTC out of which 497 have done their HIV testing and 496 for syphilis testing.
- 612 FSW's were linked in project link Clinic's.
- 68 FSW's were treated under STI treatment and their regular follow-up was done for the same.
- 119 FSW's actively participated in Red-Ribbon Express Event conducted in Champa.
- 352 Group Discussions were conducted by staff and Peer-Educators on various project related topics.
- Establish good coordination and linkages with service providers for providing better improved services to the target population.
- KALP has organized a GIPA supported program through which 2 PLHIVS were motivated for treatment and later on they were linked with ART centers.
- Four awareness programs were conducted to create awareness for HRG on various related project issues.
- KALP has organized three Community Events for FSWs Community. In these events FSWs have contributed and participated actively.
- Human Rights Day program was conducted for HRGs in which they were informed and become aware of their human rights by experts.
- During Birth anniversary celebration event of late Prime Minister Smt. Indira Gandhi the participant (target community members) were given general understanding on various government schemes and programs particularly for targeted group.



10. Challenges

- Inspite of regular follow-up, sudden drop out of FSW's from the project was one of the major challenges.
- Due to the long distance of the Government Hospital Female Sex Worker's were not ready to obtain the services from them.
- Difficulty in getting Female PPP (Preferred Private Provider) to provide the quality STI services.
- Nearly 65% of the infected sections are not openly visible in the flesh trade, and because of this reason to identify this section is becoming a difficult job.
- The fear of stigma and discrimination leads to hide the identity of targeted group so they cannot be link with project.
- FSWs do not disclose the identity of their clients/partners so the infected partners cannot be identified and treated.
- Because of the unavailability of medicine for STI as per it is required, we are facing problems to provide appropriated care and treatment for the affected people.
- Another adverse circumstance we have faced during this period was perpetual staff turnover. Resulted by this situation we have to confront several difficulties.



10. Innovative Activities

• Human Rights Day Awareness Program



On the Event of Human Rights Day on 10th December 2010 an awareness Program were conducted at Sahispara hotspot. In which 27 FSW's have taken active participation. To create awareness about Human Rights and Women Empowerment among FSW's was the main objectives is the program. This message was conveyed through various games and question answers sessions. Dr. Ajay Patel (PPP) have addressed on Women Empowerment. The major success of the

program was that the whole program was conducted by FSW's. This occasion was grased by Dr. Ajay Patel and T.I. Staff.

• Indira Gandhi & Rani Laxmi Bai Jayanti Program

Kalp Samaj Sewi Sanstha conducted an awareness program on 20th Nov 2010 on Indira Gandhi & Rani Laxmibai Jayanti at ghogharanala hotspot. To create awareness about Women Empowerment and promote ownership in FSW's Community was the main objective is the program. The major success of the program was that the Community understands their situation and knows about various programs & projects services implemented by Government for them. The program was conducted by TI staff and FSW's. This occasion was grased by Dr. Ajay Patel and T.I. Staff.



11. Finance Related Information

In 2010 budget 10, 89,900/- Rs was sanction on the Targeted Intervention Project for Kalp Samaj Sewi Sanstha Champa.

Monthly Activity wise expenses are given below:

NO.	Month	Total Expenses
1	January 2010	11,057/-
2	February 2010	56,746/-
3	March 2010	61,784/-
4	April 2010	7,046/-
5	May 2010	69,334/-
6	June 2010	56,453/-
7	July 2010	1,36,432/-
8	August 2010	75,981/-
9	September 2010	62,439/-
10	October 2010	84,885/-
11	November 2010	77,547/-
12	December 2010	99,384/-
Grand Total		7,99,088/-

1	Total Approved Budget	1,089,900/-
2	Total Expenditure till the month	799,088/-
3	% of Expenditure	73.32%
4	Balance Amount	290,812/-

12. Photo Gallery

DIC Level Meeting



Community Events



Community Events



Condom Demo & Re demo



News Paper Cutting

आपदा प्रबंधन के बारे में
बताया गया बैठक में

दैविक भास्कर जांजगीर-चांपा विलासपुर-गुवाहाटी, 30 सितंबर 2010

विश्व एडस दिवस मनाया गया

जांजीरी, 3 दिसंबर। कल्प समाज सेवी मंस्था चांपा द्वारा शान्ति नाम जांजीरी में नारापालिका पार्षद देवकुमार गढ़वाल व डा अजय पटेल के मुख्य अतिथ्य में विश्व एडस दिवस मनाया गया कार्यक्रम को संबोधित करते हुए देवकुमार गढ़वाल ने कहा कि एचआईबी एडस की समस्या हमारे देश की गधीर समस्या है जिसके सूच परियाम हमारे सामने है जो कि चिंतनीय है। डा अजय पटेल ने एचआईबी एडस के फैलने का कारण और उसके बचाव के उपाय पर अपनी चिंता व्यक्त करते हुए एक आई के लक्षणों से महिलाओं को अवगत कराया। उन्होंने बताया कि जिन चिकित्सालय दूर होने की वजह से महिलाएं अपना जांच कराने हेतु परम्परा केंद्र तक नहीं पहुंच पारही है।

शक्तिवार, 03 दिसंबर 2010

मंगलवार, 28 सितंबर 2010

ਪੇਜ- 3

आपदा प्रबंधन छेत्र बैठक आयोगित

फा दा गइ जानकारी
संस्कृत अध्ययन संस्कृत
विविध

यौन जनित संक्रमण की दी गई जानकारी

मेगा इवेंट कार्यक्रम में नव्य गीत की प्रस्तुति

बांधा। सपाज सेही संस्था लक्ष्यात डस्टबोप परियोजना भारा देवगिन पर्माणुलांधा में मेंगा इकेन्ट कालांगड़म का आयोजन संस्था के मार्गिनोंके बहुत बहुत तो इसके लिए तैयार हैं।

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