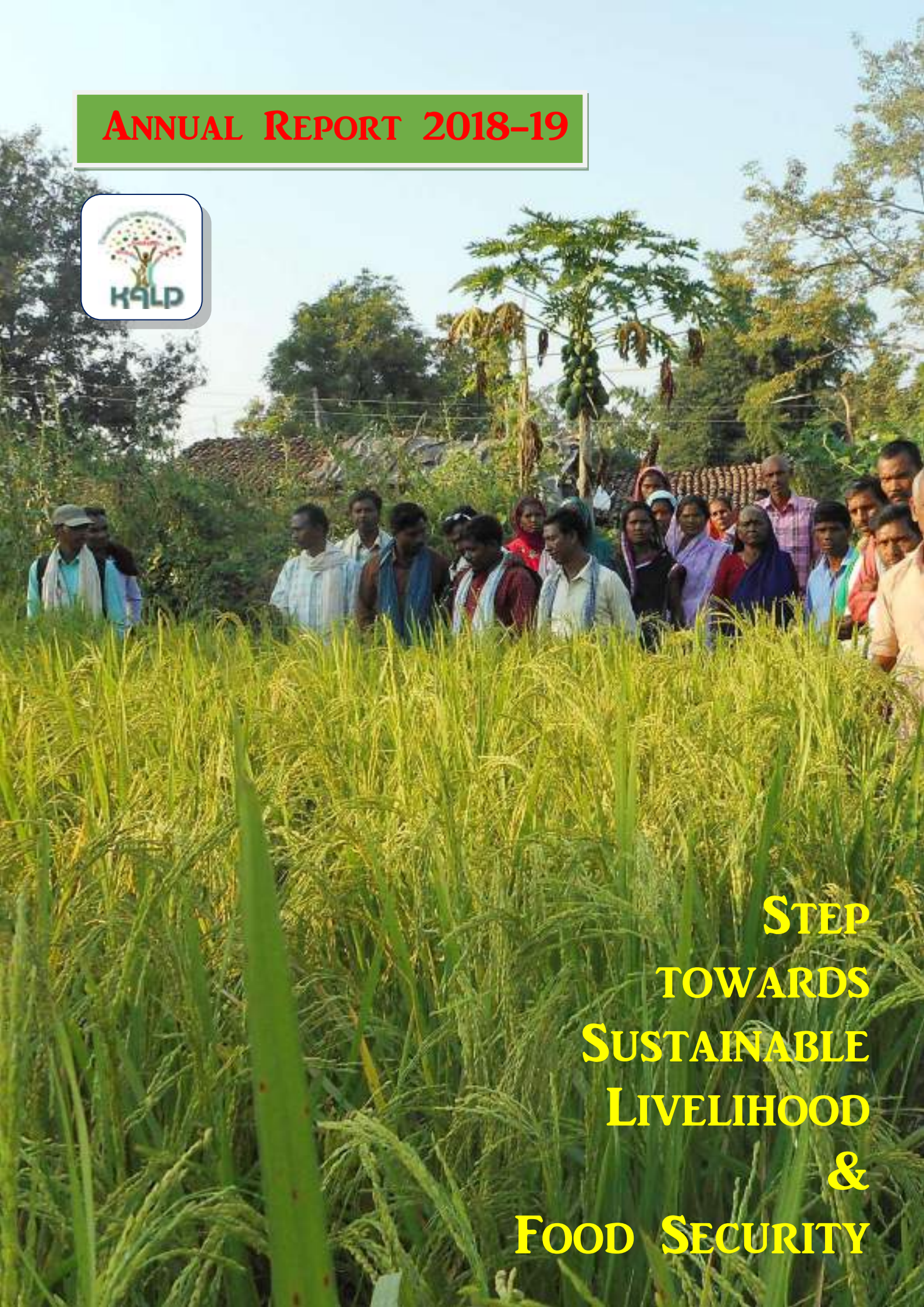


ANNUAL REPORT 2018-19



**STEP
TOWARDS
SUSTAINABLE
LIVELIHOOD
&
FOOD SECURITY**

September 2018

KALP Chhattisgarh

Link road,

Janjgir,

Distt- Janjgir champa

Chhattisgarh 495668

<https://kalpindia.org>



<http://www.facebook.com/KalpSamajSeviSanstha/>



https://twitter.com/kalp_org

From the director's desk...

KALP feels proud to present its annual report 2018. It was good year and full of change, has given us another opportunity in the field of socio- economic development for the poor people. As we all know Agriculture plays a vital role in India's economy. 54.6% of the population is engaged in agriculture and allied activities (census 2011). However, the problems of climate change, water crisis and natural disasters are increasing day by day and question of food security and sustainable livelihood remain a serious threat to those people who are already living in poverty.

I'm happy to share and outline our progress in community development, SRI, ecological farming, kitchen garden for building sustainable livelihood and Empowering women in digital literacy. We have also worked to empower communities to access their rights and entitlements. We have continued our work in adaption of agricultural practises in this climate change conditions. As always, the challenges have been many, but we've been constantly growing and learning through our involvement with other stakeholders. Our success is the community's success and so we look ahead to the next decade of work and progress with renewed hope and enthusiasm. I take this opportunity to thank Swissaid and Phia Foundation for their support. I would also like to thank members of Governing Board for their guidance and support and specially to our team of staff for their commitment and hard work.

Abhishek Yadav

KALP Samaj Sevi Sanstha, Chhattisgarh



ANNUAL REPORT 2018-19

01

**From the
Director's Desk...**

02

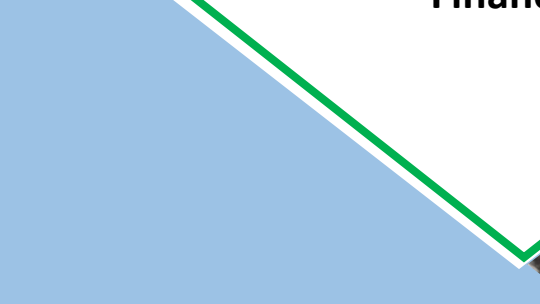
Our Interventions

03

**Achievements and
Success Stories**

04

Financials



Our Interventions

Sustainable Livelihood

KALP Samaj Sevi Sanstha working with small and marginal farmers for sustainable agriculture & food security by practicing ecological farming.

A step towards sustainable agriculture and food security, Farmers are being educated on practicing SRI, line sowing, to use natural methods to fertilize crops, bio-pesticides, manage weeds. Other practices include mix cropping in a single field which grows in separate season.



Demand Generation

Numerous government programs, schemes and acts are in place, but due to lack of awareness they are still out of reach to the eligible communities, especially marginalized peoples. We are committed to make sure that everyone in our communities is aware of the government's various schemes to improve their quality of life or infringe upon their basic rights.

Strengthening the Village Institutions

Strengthening of village institutions is our prime objective to avail the benefits to the marginalized community. Capacity building training on governance, micro planning, Strengthening the gram sabha helps them to identify and address problems collectively. Resulted 300 proposals of land development, farm pond, pensions, aaganwadi, road, and other development works in 21 villages have passed from micro planning in the presence of Village Development Committee in GramSabha. Capacity building trainings, workshops at field level has strengthened more than 2100 PRI members.



Networking and Providing Services

Empowering the communities to raise their demands, rights and their needs. KALP observes in some cases that government support for suffering communities is taking too long.

Parallel to the demands, KALP is committed to providing its services to the community until the realization of government support. Strong networking and interaction with Government officials, service providers and stake holders is our one of strength.



PROMOTION OF ECOLOGICAL FARMING AND IMPROVED AGRICULTURAL PRACTICES

The farmers in this region have for a considerable period practiced mono-cropping and over relying on cash crop. Despite having nationally revered rice as the cash crop, the farmers are small scale in nature which means that their incomes are meagre and hardly enough for initiating other economic initiatives. This is worsened during the dry seasons when the productivity of the 'savior' crop is lowest- translating to difficult livelihood. Traditional practises of broadcasting of seeds, excessive use of chemical fertilizers with increased cost has made farmers more vulnerable. Under these circumstances the crop ensures barely six months of food security to an average farming household.

Hence another intervention in this area of the organisation was to be promoting ecological farming and agricultural practises. This particular intervention came at a time when farmers are hardest hit by the effects of climate change. This was done by mobilization and capacity building trainings as well as assisting farmers to adopt these techniques. Organisation worked with the farmers to build and fine tune their capacity in managing farm resources , organic residues and nutrients produced on the farm are recycled back to the to build long-term soil fertility and establish rich piece of ecological land in their farm for each participating household .Mix cropping, integrated pests, weed management, and soil conservation systems are practised.

Organisation promoted sustainable development initiatives among the poor small scale farmers by developing ecological Demonstration Plots among farmers in tribal region of kasdol through participatory practices. In first year 118 farmers are capacited to practise ecological farming. Practice, continuous learning and spread of ecological farming among the small scale farmers were ensured. We aim to enable farmers with skills that will boost productivity by emphasizing on building long-term soil fertility and appropriate cropping practices. To ensure that continuity of ecological and organic farming practice and information have been spread through farmer to farmer learning and interaction in communities this intends to build the communities' own capacity to improve their livelihoods. Organisation has encouraged participatory farmers' reflection upon their current farming and introduces a more sustainable, diversified, low input, local and viable alternative of ecological farming. A successful adoption of eco farming ensures

that the know-how is internalized in the community for further spread among the farmers so that they can uphold the system for as long as they practice farming. This practise has improved health and nutrition, enhanced income, self-employment, food security within the household and community played key role in their life.

KITCHEN GARDENING SAFE, NUTRITIOUS AND SUSTAINABLE FOOD

Tribal communities are highly dependent on the natural resource base for their survival and their livelihood systems revolve around forests, agriculture, livestock and wage labour, Due to decreasing forests, forest-based livelihoods of the people are declining. That makes them unable to purchase or have the access to sufficient food for themselves and their families. With worsening economic conditions and interest in sustainable living, organisation encouraged and enhanced ecological kitchen gardening to tribal community at home in a place generally they call it Badi.



359 families were capacitated in techniques of kitchen gardens just in a small span of one year. Various capacity building trainings and seed kits containing more than 20 types of nutritional seeds were provided to women. Capacity building trainings helped them to make bio pesticides, bio fertilisers, to learn water conservation techniques, preparation of composting etc.

Seed calendar helped them variety of vegetables available in all the season. Practise of kitchen garden brought down the need to buy from the market, hence, save money on food purchase. Apart from diversifying the household diet all of them have benefitted economically. This initiative has directly addressed the areas food security, nutrition, income generation and empowerment of women in tribal areas of kasdol in Chhattisgarh.

STRONGER VILLAGE INSTITUTIONS FOR EFFECTIVE GOVERNANCE

It is true that unless the village institutions are strengthened governance at village level cannot work effectively. The village institutions and local community organizations could establish a collaborative partnership in undertaking the responsibility for development. They would “jointly” become the driving force towards development. Knowing this KALP initially took step to organise local communities, interest groups, affected people, PRIs, stake holders to undertake planning and managing development through micro planning process.



Active participation from planning to implementation was emphasised. This means the beneficiaries of community must be empowered and should participate in the development process. Community members were assured of the opportunities of contributing to community services. Their participation was an exercise of empowering has wide support.

At village level village development committees are formed to minimize the negative interaction. These VDC are constituted all villages in which all house holders are represented both man and women in decision making.

The VDC members are capacitated to obtain benefits from various government schemes. They facilitate relationships with government bodies, stakeholders, are engaged and monitors project activities.

SHG and women of VDC are motivated and are mobilised to organise mahila gram sabhas in each village. Mahila gram sabhas not only voiced their concerns and issues to articulate their needs and requirements in the general gram sabhas. Mahila gram sabha have strengthened their participation. These women groups are working collectively to address their concerning issues and to support each other.

Straethening of gram sabha is continuous process towards good governance. Use of IEC material, awareness and sensatisation meetings, home visits are done to strengthen Gram sabha. Capacity building of PRI members through trainings, workshops is another initiative to support local institutions.

Empowered VDC are gaining benefits of ration card, solar panels, road repairs, cooking gas, water hand pump repairs etc.

GENDER EQUALITY WHEN WOMEN IS EMPOWERMENT

Taking into consideration the gender perspective, in the baseline study separate PRA exercise were conducted with both men and women. This analysis, outcome and results have further helped to decide the gender-based activities and strategies in the project. Strategies like strengthening and linkages of SHGs to take income generation activities. Equal representation of women in village Development committee. Addressing the strategic need of women through village development committees (VDC), organizing mahila gram sabha and presentation in decision making process.

Equal representation of men and women was encouraged in the technical trainings on agriculture and allied activities. 50% of the community resource people were women member. Provision of technical knowledge by women at the village has challenged the traditional stereotype that women cannot handle technical work. Practical needs of women like drinking water, health; fuel wood was included in the micro-plan. Provision of promote smokeless stove and biogas to reduce fuel wood requirement and reduce household level smoke pollution from fire wood. Women farmers were encouraged to adopt ecological farming for empowerment. Integration of women in planning, implementation and monitoring was emphasized and done.



Presently KALP is having 359 women cadres from the community who are equipped with technical knowledge of kitchen garden, organic farming, bio pesticides and fertilizers etc. They became bold enough to raise their issues in the village meetings and with Government officials. Weapon of mahila gram sabha and role in decision making have further added to their empowering process. KALP strongly believes that “sustainable development is possible only when women are empowered”.

FEW GLIMPSES OF ACHIEVEMENTS

- 118 farmers have adopted and successfully implemented ecological /organic farming and have had doubled their yield there by addressing food security.
- In 21 villages 359 cadres have technically trained in water conservation, kitchen garden, bio-pesticides, bio- fertilizers, and practises of ecological farming.
- 359 families in 21 villages have raised vegetables from kitchen garden in 14 acres land using water conservation, composting, and bio-fertilisers.
- Families who have implemented kitchen garden are saving 3,000/- to 5,000/- Rs.
- In Kasdol block under the guidance and support of organisation Village development committees from 7 villages have received Rs. 8,80,220 /- their year long delayed payment of NREGS.
- Increased and active participation of VDC and SHG members and community participation more than 300 works of village development .i.e. road, anganwadi and samudayik bhavan, water saviour bodies etc from micro planning have been sanctioned in Gram Sabha.
- To avail benefits of Govt schemes beneficiaries are recommended in Gram Sabha.
- 106 farmers prepared and used organic manures and pesticides and 11 farmers established vermin compost units in their farms.
- Support of Rs 15,000/ for fisheries and 40, 000/ Rs for goatry were extended to VDC and 150 women headed families enabling them to take up different income generation programmes and earn an additional income.
- 70 families have been facilitated to get their IFR (Individual Forest Right).
- SHG and VDC women are sensitizing the women on active participation and role of women in Straethening of gram sabha, role of women in agriculture as a “Farmer” etc.
- In the experience sharing workshop more than 100 farmers shared their experiences of practising of organic farming, SRI, mix cropping, benefits, and income and expenses of organic farming compare to regular cropping etc with line department officials, KVK, local stake holders, and other community members.

SUCCESS STORIES FROM THE FIELD

Fruits of unity

This initiative under MGNREGA was the first of its kind in the district of Baloda Bazar that aimed at ensuring delayed payment which was pending for more than one and half year for securing livelihoods. Beneficiaries of 7 villages were identified for implementing this innovative initiative. Social mobilization processes, home visits were adopted and mass public campaigns about the initiative were carried out not only to generate awareness about various rules and regulation of NREGA, specifying specially about payments but also to ensure active participation of local communities. Considering the socioeconomic situation of the beneficiaries, we ensured participation of about 90% per cent of the families spread across 5 selected villages. Active involvement from start to end of VDC and SHG members were significant.



Need for the intervention

An integrated approach for demanding the delayed payment was necessary not only to focus on the payment issue but also to ensure to restore the confidence of marginal community and to raise their voice for their rights. With this innovative integrated approach, it was expected that the long awaited wage earners will get their long awaited payments and justice.

The intervention

After a detail meeting with suffered beneficiaries It was decided to socially mobilize the inhabitants of the villages on the initiative along with taking up intense awareness campaigns disseminating right-based provisions under MGNREGA. Since the potential beneficiaries were either illiterate or less literate. This initiative has attracted the attention of unpaid wage earners from neighbouring other villages. After surveys of the villages, we meet the beneficiaries who have not received payments for more than one and half years. Based on this list of workers was prepaid in details, how many days they have worked, checked the job cards since when they have not received the payments. This process was started in the month of March 2017. This campaign was supported widely by newly formed VDC. Had dialogues with Sachiv, Rojgar shayak, sarpanch as expected there was no response from them at beginning, later on they kept on saying

that they have not received any payments from district itself. Then this was followed at janpat panchayat level but initially there was no response from them. Even local MLA was followed during his visit to block, applications were accepted but there was no response at this level also. At this stage people started to lose their hopes and patience since MLA also didn't heard their voice.

Simultaneously KALP was keeping close watch on each step by guiding and supporting them when studied NREGA site which was showing that NREGA payments of these five villages have already been done to the beneficiaries. Next day village post office was contacted where it was told to beneficiaries that till now money has not reached to the post office. But when details of NREGA site was shared with the post master which shows that payment has already been received by the beneficiaries. Seeing the truth has come out village post master promised to look into the matter with in a week. After week all the beneficiaries went to meet post master who did not meet them and was absconding for more then 2/3 months. So again beneficiaries contacted block janpad, where again janpad also said that payments have already been done as the time was passing so as the patience of the villagers.

At last one day all villagers from five villages planned and trapped the post master at his home. At this movement beneficiaries were so angry they wanted to beat post master but intervention of KALP saved the post master. Seeing the heat of the movement and pressure of beneficiaries for giving the last warning the post master promised to do the payments within a month. Under the guidance of KALP beneficiaries again went to janpad panchayat meet the concern NREGA officials and also gave written application to CEO. Sensing the intensity NREGA officials went and meet the concern post officials, came to know that in spite of realse of money no payment were done to beneficiaries. Here they said money has been released from our side now follow up has to be done at district level. Hence it was planned to meet district officials even to contact collector on this movement. At district head post master was contacted he asked for some time and requested to give list to sub post office in kasdol. The list was given as guided by him to sub post office of kasdol. He did the payments of balance beneficiaries. On the other hand villagers were raising pressure on village post master for their payments at last father of the concern post master promised to repay all the beneficiaries within a month. The progress of action was monitored at different levels

And at last in the month March 2018 all 350 families of 7 villages received their payment of Rs **Total Rs. 8,20,220 /-** **employment and delayed payments have been done to 350 families** i.e. after one year!!

Challenges

- The real challenges was to get the details of work done, month and numbers of days they work from the beneficiaries as there was long gap since they have worked.
- To gather villagers to take the initiative to come together for this campaign.
- To make village post master to agree that the payment was received in post office but was not paid to the beneficiaries.

Outcome

- **Villager stood firmly against the failure of the system.**
- **Villagers became aware about their rights and raised their voice.**
- **5 villagers came forward to for this campaign.**
- **But 7 villages received their delayed payment.**



DIGITAL LITERACY FOR WOMEN

Internet Saathi is an initiative focused on bringing women in rural India Online. With women forming only 12% of internet user base in rural India, Google India partnered with Tata Trust to launch "Internet Saathi". Under this initiative, Internet cycle carts equipped with Internet enabled devices and operated by women influencers trained by Google reach villages and in turn train the women on how to use Smartphone's, access the internet through phones and tablets and search for information online.

KALP partnered with PHIA foundation for above programme under 'digital literacy programme" in Chhattisgarh. We covered 7 blocks in two districts (Durg and Mahasamund). 350 rural girls and women's were selected from these two districts and were trained in operating smart phone and internet.

These training included basics of operating smart phone, use of internet, to assess rural development schemes, application forms of various government schemes. These 350 girls and women's are known as internet saathi. They were provided smart phones to teach further beneficiaries.

These internet saathi covered 1050 villages to spread the digital literacy programme and 247215 women beneficiaries were trained to use of internet, operation of smart phone, communication, pictures, videos and youtube by internet saathis accessing various forms and schemes. Many of beneficiaries have started their own small livelihood from learning via you tube and many of them upgraded their skills and information under this programme.

Name of district	Names of blocks	Number of villages in each block	Number of Saathi in each block	Total beneficiaries trained by Saathi in the block
Mahasamund	Pithora	195	65	45500
	Mahasmaund	180	60	42000
	Baghbahara	225	75	52715
Durg	Dondilohara	156	52	36400
	Balod	96	32	23400
	Gurur	114	38	27600
	Gunderdehi	84	28	19600
TOTAL -				247215



SUCCESS STORIES FROM THE FIELD

This is a story of Veerashri Gayakwad sathi Id-7090803774 from Village Kanpa, Block-Mahasamund, from Mahasamund district. She is our internet saathi who has been trained in access to internet, trained to access various government schemes, use of you tube to access the various information etc. She has been



assigned to nearby other three Villages from her native village kanpa. Being herself digitally trained she extended her knowledge about Smartphone and internet to other women's and Girls' this has created interest among them to learn about smart phone and its usage.

Staying in rural area and less educated it was not possible for them to get an employment but they were very much interested to work from home and earn for self-esteem. Our internet saathi taught them about the

handicraft and also showed them how to use the utube to learn and access the required information. This new source of easily information encouraged them to learn handicraft under the guidance of internet saathi. Today Bhuneshwari Radha and mandakini has started making handicraft on small scale level not only gave them opportunity to learn and but also helped to become confidant. Now they don't have to depend on anybody's help as they know the useful use of internet and its positive sides.

Hello I am Gauri Nishad From Village- Sonaputi Block-Mahasmund. I'm studying in B. Sc. final year, since last three years im stitching women's Cloths to support my family. Though I was stitching well still my



clothes were not complete in these fashionable days. At village there was nobody to teach me this. Though my brother was having smart phone he never told me the use of U tube or informative videos. I use to be very sad for not having the skills of embroidery. This has affected on my earnings also. I was not able to design and make embroidery work on suits. There was no one to teach me this work. I heard about internet saathi and her training about use of other applications I approached to internet saathi who taught me use of internet, downloading the videos, communication and use of you tube to get and

learn. I learned lots of useful and important things through internet. I used internet in my study which have made me informative and upgraded with latest information. Along with study I learned various beautiful designs of embroidery, these new designs made me quite famous in my small village, my friends and neighbouring girls are now coming to me to learn the new patterns, to get the other new information and yes to make new patterns on their suits. If use in right way internet self sustained and confident.

Today I can get any kind of information just on my fingertips. It has given me my identity. Now I teach internet and its usefulness to other also.

Anju vishwkarma is a beneficiary from village lafinkhurd of District Mahasamund. Anju was very much found of in art of mehendi. She did not know that internet can upgrade her knowledge, mean while she heard about our internet saathi who comes to her village and teaching use of different application, information, schemes through internet.



Hence Anju decided to meet our internet saathi Rekha Nishad and from this meeting Anju's new journey was stated. Anju learned new and beautiful designs of mehendi.

Today she is been called not only in her village but invitations are coming from nearby places in different occasions.

Anju proud person as a mehendi expert and self employed person who earns at least 500 per day during festival season. She doesn't miss the opportunity to tell about the good and positive use of internet.

This is the story of Mrs. Raman Sahu from village dotopar block gurur, District Durg. She makes saadi on handloom machine for her livelihood. Several other women's works under her guidance in different villages. It was very troublesome for her to solve every co-worker problem at the same time because the all live in different villages.



One day our internet sathi kavita sahu went to her home to teach her about Smartphone. She was not as interested as she was busy talking to co workers about the problem in their machine.

Internet sathi kavita sahu showed her about video calling and told her how it can be useful for her not only to connect to other co-workers but also to see the problem of machine without going anywhere.

This video calling facility helped her allot as she Guide all their co-worker sitting in her house. She also Suggest her co-worker to purchase Smartphone.

AUDITED FINANCIALS

SANJAY KUMAR AGRAWAL
CHARTERED ACCOUNTANT

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJIGIR-CHAMPA (C.G.)
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
INCOME FROM			CONTINGENCIES		
Membership Fee	1560.00		Administrative Cost	3000.00	
Donation	185267.38	186857.38	Printing & Stationary	5576.00	
			Travel & Conveyance	23000.00	
BANK INTEREST			Communication Expenses	4773.00	
BOM A/c 20226416764	2200.00		Lodging & Subsistence	14274.00	
SBI A/c 30674996916	36.00		Office Rent	100000.00	151023.00
SBI A/c 30306437664	108.00				
Interest (BOM (FCRA) A/c 20226423385)	18051.00	20365.00	BANK CHARGES		
			BOM A/c 20226423385	483.88	
GRANT FROM SWISSAID INDIA			BOM A/c 20226416764	1067.88	1571.56
For Gender Responsive Livelihood Promotion in Chhattisgarh, Phase I & II		1711954.00	FIXED ASSETS		
			Amruti		6000.00
GRANT FROM NABARD			SWISSAID INDIA PROJECT EXPENSES		
For self help promoting Institute (SHPI Project)		42000.00	(Detail as per Annexure 'A')		1009266.00
			NABARD PROGRAMME EXPENSES		
GRANT FROM PHIA FOUNDATION			Staff Salary		42000.00
Grant For Project Interest Saathi in 1050 villages & safety & security	4426700.00		PHIA FOUNDATION EXPENSES		
Bank Interest	5963.00	4432663.00	(Detail as per Annexure 'B')		4435716.00
			INGA HEALTH FOUNDATION EXPENSES		
GRANT FROM INGA HEALTH FOUNDATION			Health Camp		20000.00
For Health Camp		20508.00	LOAN REFUND		
			Mr.Moin Khan Jafar(President)	10000.00	
LOAN FROM SOCIETY MEMBERS			Mr.Abhishhek Yadav(Secretary)	10000.00	20000.00
Mr.Moin Khan Jafar(President)	10000.00				
Mr.Abhishhek Yadav(Secretary)	10000.00	20000.00	SHGs ACTIVITY EXPENSES		
			SHGs Meeting	2500.00	
OPENING BALANCES			Training Programme for woman SHG leaders on basic principals of SHGs, record keeping, Bank linkage roles & responsibilities	15610.00	
Cash in hand (Society)	2642.00		one day livelihood training on organic and Mushroom	4200.00	
Cash in hand (Swissaid India)	4063.00		International Womens day	4340.00	26550.00
Bank of Maharashtra, Kharod Account No 20226416764	8322.07		CLOSING BALANCES		
State Bank of India, Sheorinarayan, Account No 30306437664	3077.32		Cash in hand (Society)	3558.00	
Bank of Maharashtra, Kharod FCRA A/c, No.20226423385	680031.20		Cash in hand (Swissaid India)	681.00	
State Bank of India, Janjgir Account No 30674996916	1011.00	690146.58	Cash in hand (Phia Foundation)	699.00	
			Bank of Maharashtra, Kharod Account No 20226416764	5389.77	
			State Bank of India, Sheorinarayan, Account No 30306437664	3185.32	
			Bank of Maharashtra, Kharod FCRA A/c, No.20226423385	503678.32	
			State Bank of India, Janjgir Account No 30674996916	1047.00	518437.41
TOTAL	RS. >>>>>>	7133553.97	TOTAL	RS. >>>>>>	7133553.97

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date.

11.08.2019

PRESIDENT/SECRETARY
Secretary
Kalp Samaj Sevi Sanstha
At. Post Shukulpara Kharod
Distt. Janjgir-Champa (C.G.)

BILASPUR

DATE: 11.08.2019

SANJAY KUMAR AGRAWAL
Chartered Accountant

M.No.057066



AUDITED FINANCIALS

SANJAY KUMAR AGRAWAL
CHARTERED ACCOUNTANT

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJIGIR-CHAMPA (C.G.)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
CONTINGENCIES			INCOME FROM		
Administrative Cost	3000.00		Membership Fee	1560.00	
Printing & Stationary	5976.00		Donation	180297.38	186057.38
Travel & Conveyance	23000.00		RANK INTEREST		
Communication Expenses	4773.00		BOB A/c 20228415764	2200.00	
Lodging & Subsistence	14274.00		SBI A/c 30674988918	36.00	
Office Rent	100000.00	151623.00	SBI A/c 30308437684	109.00	
BANK CHARGES			Interest (BOB (FCBA) A/c 20228420388)	18051.00	20395.00
BOB A/c 20228420388	483.88		GRANT FROM SWISSAID, INDIA		
BOB A/c 20228416784	1087.88	1571.96	For Gender Responsive Livelihood Promotion in Chhattisgarh, Phase I & II		1711954.00
SWISSAID INDIA PROJECT EXPENSE		1905256.00	GRANT FROM NABARD		
(Detail as per Annexure "A")			For self help promoting Institute (SHPI Project)		42000.00
NABARD PROGRAMME EXPENSES		42000.00	GRANT FROM PHA FOUNDATION		
Staff Salary			Grant For Project Internet Saath in 1050 villages & safety & security	4426700.00	
PHA FOUNDATION EXPENSES		4426716.00	Bank Interest	5563.00	4432263.00
(Detail as per Annexure "B")			GRANT FROM INGA HEALTH FOUNDATION		
INGA HEALTH FOUNDATION EXPENSES		23000.00	For Health Camp		20938.00
Health Camp			DEFICIT		
SHGs ACTIVITY EXPENSES			Being the Excess of Expenditure over income earned to Balance sheet		174709.16
SHGs Meeting	2500.00				
Training Programme for woman SHG leaders on basic principles of SHGs, record keeping, Bank linkage roles & responsibilities	15510.00				
one day livelihood training on organic and Mushroom	4200.00				
International Womens day	4340.00	26550.00			
TOTAL:		4589116.56	TOTAL:		6089116.56

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date

Abhishek D

11.09.2019

PRESIDENT/SECRETARY
Secretary

Kalp Samaj Sevi Sanstha
At. Post Shukulpara Kharod
Distt. Janjgir-Champa (C.G.)

BILASPUR

DATE: 11.09.2019



SANJAY KUMAR AGRAWAL
Chartered Accountant
M.No.057068

AUDITED FINANCIALS

SANJAY KUMAR AGRAWAL
CHARTERED ACCOUNTANT

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)
BALANCE SHEET AS AT 31.03.2019

FUNDS & LIABILITIES	AMOUNT	AMOUNT	PROPERTIES & ASSETS	AMOUNT	AMOUNT
GENERAL FUND			FIXED ASSETS		
Balance as per last Balance Sheet	824446.09		Balance as per last Bal Sheet	10000.00	
Less: Deficit during the year	174709.18	649737.41	Almirah	50000.00	
			Computer	1800.00	
			Rock	38500.00	
			Air Conditioner	25000.00	
			Computer	6000.00	131300.00
			Almirah 2018-19		
			CASH & BANK BALANCES		
			Cash in hand (Society)	3508.00	
			Cash in hand (Swissair India)	681.00	
			Cash in hand (Phis Foundation)	898.00	
			Bank of Maharashtra, Kharod		
			Account No. 20228416764	5389.77	
			State Bank of India, Sheelmarayan,		
			Account No. 30308437064	3185.32	
			Bank of Maharashtra, Kharod		
			FCRA A/c. No. 20226423385	503678.32	
			State Bank of India, Janjgir		
			Account No. 30574990913	1847.00	518437.41
TOTAL:		649737.41	TOTAL:		649737.41

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date.

11.09.2019

Abhishek
PRESIDENT/SECRETARY

Kalp Samaj Sevi Santha
At. Post Shukulpara Kharod
Distt. Janjgir-Champa (C.G.)

BILASPUR
DATE:

11.09.2019

Sanjay Kumar Agrawal
SANJAY KUMAR AGRAWAL
Chartered Accountant
M.No. 057068



AUDITED FINANCIALS

SANJAY KUMAR AGRAWAL
CHARTERED ACCOUNTANT

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA - KHAROD, DISTRICT-JANIGIR-CHAMPA (C.G.)
ANNEXURE "A" OF RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019
Detail of SWISSAID INDIA FOR GENDER RESPONSIVE LIVELIHOOD PROMOTION IN CHHATTISGARH PHASE II

Sl.no.	HEAD OF ACCOUNTS	AMOUNT	AMOUNT
1	Programme cost		
1.03	3days partner consultation workshop with Chhattisgarh and Maharashtra partner for baseline study	77448.00	77448.00
2	Institution building, Strengthening governance for convergence, better social Security with gender equality		
2.03	Cluster level training programme for Village Development Committees (VDC) members for formation of VDC, objectives, governance, roles and responsibilities, record keeping	19020.00	
2.06	Preparation and approval micro-plan for 21 villages	29732.00	
2.07	Organizing Mahila Gram Sabha in 10 villages	34056.00	
2.08	Visit of women SHG leaders and VDC leaders to panchayat, District Level Panchayat, bank and Government Departments for implementation of Micro plans and convergence	17010.00	
2.09	Cluster level training programme for Women SHG leaders on basic principles of SHGs, roles and responsibilities, record keeping, bank linkage, income generating activities	23175.00	
2.11	Gender sensitization meetings for Men and Women farmers at village level	18015.00	141098.00
4	Promotion of improved ecological farming practices (Crop Diversification with cereals, pulses, oilseeds and Millets, Kitchen gardening, soil & water conservation)		
4.03	Training to community resource person on ecological farming (Croping system, Composting and biopesticide preparation)	16244.00	
4.06	Cluster level follow up programme with women community resource persons on cropping system, kitchen gardening and soil & water conservation	5970.00	
4.07	Developing 4 Experimental Learning Plots to demonstrate ecological practices and mixed cropping systems for Kharif and Rabi season	33262.00	
4.08	Developing 4 Experimental Learning Plots for Sri and line sowing of Paddy	48912.00	
4.09	Learning visits of farmers to the experimental learning plots at important phases and organizing field days	18405.00	
4.10	Scaling up of proven technologies on agronomic systems and cropping systems along with ecological management practices (SRI Paddy, Line sowing, mixed intercropping, non-chemical alternatives)	74300.00	
4.11	Promotion of Kitchen gardens (seed, seedlings fruit trees, multistoried live & productive fences, strategic food reserves, subsoil irrigation etc.)	21400.00	214000.00
5	field level facilities cost and monitoring		
5.01	Honorarium to 4 community mobilizer	20000.00	
5.02	Honorarium to 4 cluster coordinators	40200.00	
5.03	Travel cost for cluster coordinator	117078.00	779278.00
6	Management and coordination		
6.01	Project Coordinator honorarium	22000.00	
6.02	Part time salary director	18000.00	
6.03	Salary Part time accountant	9000.00	
6.04	Travel cost for project director and coordinator	58306.00	
6.05	Office rent, maintenance with electricity, computer, water	82250.00	
6.06	Stationery, printing, newspaper, phone, internet, fax, postage	28431.00	
6.07	Communication for project staff	25200.00	
6.11	Audit fees	10000.00	703187.00
TOTAL >>>>>			1909256.00

Abhishek
Secretary
Kalp Samaj Sevi Sanstha
At, Post Shukulpura Kharod
Distt. Janjig-Champa (C.G.)



11/09/2019

AUDITED FINANCIALS

SANJAY KUMAR AGRAWAL
CHARTERED ACCOUNTANT

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA - KHAROD, DISTRICT JANJIRI-CHAMPA (C.G.)
ANNEXURE "B" OF RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019
Detail of PHA PROJECT (INTERNET SAATHI IN 1000 VILLAGES AND INTERNET SAFETY AND SECURITY)

Sl.No.	HEAD OF ACCOUNTS	AMOUNT	AMOUNT
A	Human Resource Cost		
A.1	Honorarium for the Project Supervisors	147500.00	
A.2	Honorarium for the Project Manager	175000.00	
A.3	Honorarium for the CSD heads (part time)	98000.00	
A.4	Honorarium for the accountant at CSD	73500.00	1094100.00
B	Travel & Communication Cost		
B.1	Travel for Project Supervisors	163300.00	
B.2	Programma Manager's travel	67100.00	
B.3	Travel of CSD Chief functionary	17100.00	249000.00
C	Programme Activities		
C.1	Outreach Meeting for internet saathis	5086.00	
C.2	Saathi graduation cost	2100000.00	
C.3	Cost of monthly meetings of Saathis	104365.00	
C.4	Training of internet Saathis	252514.00	
C.5	Cost for Saathi Training (including venue, food and logistic)	131200.00	
C.6	Resource Person cost for Saathi Training	8000.00	
C.7	Honorarium for the internet Saathi including data cost	490000.00	3003616.00
		TOTAL >>>>	4435716.00

Abhishek D
Secretary

Kalp Samaj Sevi Sanstha
At. Post Shukelpara Kharod
Distt. Janjgir-Champa (C.G)





September 2018

KALP Chhattisgarh

Link road,
Janjgir,
Distt- Janjgir champa
Chhattisgarh 495668

<https://kalpindia.org>